

Summary - A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling		389	417	415	5 109	5 111	5 104	5 151	5 208	5 225
Piped water inside yard (but not in dwelling)		35	37	47	75	76	69	85	116	119
Using public tap (at least min.service level)	2	235	264	287	375	376	375	415	448	457
Other water supply (at least min.service level)	4	11	11	12	11	11	9	9	46	46
<i>Minimum Service Level and Above sub-total</i>		671	730	761	5 570	5 574	5 557	5 661	5 817	5 847
Using public tap (< min.service level)	3	27	27	27	32	32	32	33	51	52
Other water supply (< min.service level)	4	7	7	7	210	210	210	211	211	211
No water supply		281	251	234	172	172	169	144	143	142
<i>Below Minimum Service Level sub-total</i>		315	285	269	415	415	411	388	406	405
<b>Total number of households</b>	5	<b>986</b>	<b>1 015</b>	<b>1 030</b>	<b>5 985</b>	<b>5 989</b>	<b>5 968</b>	<b>6 049</b>	<b>6 223</b>	<b>6 252</b>
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)		377	408	405	4 879	4 879	4 871	4 908	4 923	4 939
Flush toilet (with septic tank)		24	25	25	37	37	37	39	40	42
Chemical toilet		5	5	6	7	7	6	8	8	8
Pit toilet (ventilated)		84	167	191	236	237	238	278	284	288
Other toilet provisions (> min.service level)		2	2	2	12	12	12	17	18	19
<i>Minimum Service Level and Above sub-total</i>		492	606	628	5 172	5 173	5 164	5 250	5 273	5 296
Bucket toilet		41	39	45	29	29	26	28	30	32
Other toilet provisions (< min.service level)		0	0	1	3	3	1	3	3	3
No toilet provisions		311	230	195	184	183	181	157	153	150
<i>Below Minimum Service Level sub-total</i>		353	270	241	216	215	208	187	186	185
<b>Total number of households</b>	5	<b>844</b>	<b>876</b>	<b>869</b>	<b>5 388</b>	<b>5 388</b>	<b>5 372</b>	<b>5 437</b>	<b>5 458</b>	<b>5 480</b>
<b>Energy:</b>										
Electricity (at least min.service level)		52	59	93	100	100	99	83	82	82
Electricity - prepaid (min.service level)		27 247	27 264	27 289	27 310	27 310	27 302	27 301	27 294	27 302
<i>Minimum Service Level and Above sub-total</i>		27 299	27 323	27 382	27 410	27 410	27 401	27 384	27 377	27 384
Electricity (< min.service level)		21	20	11	21	21	21	27	28	28
Electricity - prepaid (< min. service level)		134	142	158	151	151	151	154	158	162
Other energy sources		3	3	47	49	49	33	22	21	19
<i>Below Minimum Service Level sub-total</i>		158	165	216	221	221	205	203	207	209
<b>Total number of households</b>	5	<b>27 457</b>	<b>27 488</b>	<b>27 598</b>	<b>27 631</b>	<b>27 631</b>	<b>27 606</b>	<b>27 587</b>	<b>27 583</b>	<b>27 593</b>
<b>Refuse:</b>										
Removed at least once a week		14 428	14 416	14 458	6 570 060	6 570 062	6 569 555	7 008 678	7 563 665	7 750 169
<i>Minimum Service Level and Above sub-total</i>		14 428	14 416	14 458	6 570 060	6 570 062	6 569 555	7 008 678	7 563 665	7 750 169
Removed less frequently than once a week		3 958	3 958	3 964	3 966	3 966	3 966	3 968	3 968	3 968
Using communal refuse dump		5	5	36	236 166	236 166	236 166	340 652	368 714	394 653
Using own refuse dump		4	4	8	8	8	8	8	8	8
Other rubbish disposal		5	5	5	6	6	6	7	7	7
No rubbish disposal		2	2	44	46	46	29	45	45	45
<i>Below Minimum Service Level sub-total</i>		3 973	3 974	4 058	240 192	240 192	240 176	344 680	372 742	398 682
<b>Total number of households</b>	5	<b>18 401</b>	<b>18 390</b>	<b>18 515</b>	<b>6 810 252</b>	<b>6 810 254</b>	<b>6 809 731</b>	<b>7 353 358</b>	<b>7 936 408</b>	<b>8 148 851</b>
<b>Households receiving Free Basic Service</b>										
Water (6 kilolitres per household per month)		116	8 219	52 688	12 940	12 940	12 936	13 092	13 364	13 655
Sanitation (free minimum level service)		115	9 945	53 754	11 592	11 592	11 587	11 617	11 756	11 907
Electricity/other energy (50kwh per household per month)		6 962	14 206	14 513	15 549	15 549	7 915	18 375	18 595	18 825
Refuse (removed at least once a week)		79	4 803	5 382	7 290	7 290	7 330	7 474	7 607	7 757
<b>Cost of Free Basic Services provided</b>										
Water (6 kilolitres per household per month)		49 368	49 054	49 054	49 054	49 054	49 054	53 960	59 356	65 291
Sanitation (free sanitation service)		57 949	69 421	77 095	158 605	158 551	159 418	523 040	562 845	606 863
Electricity/other energy (50kwh per household per month)		50 770	56 946	62 968	228 403	228 362	228 270	293 736	319 726	348 457
Refuse (removed once a week)		27 509	46 014	68 635	90 781	90 765	89 203	127 699	160 503	201 105
<b>Total cost of FBS provided (minimum social package)</b>		<b>163 529</b>	<b>206 172</b>	<b>266 240</b>	<b>640 616</b>	<b>640 456</b>	<b>640 642</b>	<b>1 148 005</b>	<b>1 271 148</b>	<b>1 411 232</b>
<b>Highest level of free service provided</b>										
Property rates (value threshold)		118 000	118 000	238 015	597 745	597 745	497 730	560 045	1 055 030	570 030
Water (kilolitres per household per month)		68 200 053	147 000 053	67 500 071	110 045 570	115 045 570	118 045 564	190 455 755	193 060 208	195 065 018
Sanitation (kilolitres per household per month)		15	15	18	134	134	131	19	19	19
Sanitation (Rand per household per month)		80	214	408	62 539	62 539	62 458	73 570	79 449	85 798
Electricity (kwh per household per month)		300	422	629	1 200 858	1 200 858	1 992 758	3 830 866	4 213 823	4 635 134
Refuse (average litres per week)		258	293	542	200 743	200 743	200 647	200 758	210 753	222 769
<b>Revenue cost of free services provided</b>										
Property rates (R15 000 threshold rebate)		28 289	31 352	133 987	167 609	167 609	102 317	144 417	147 748	151 743
Property rates (other exemptions, reductions and rebates)		1 274	1 521	448 115	379 498	379 498	49 621	439 228	450 773	467 556
Water		35 630	43 816	46 935	1 009 459	1 009 405	1 010 273	1 643 776	1 848 580	2 084 091
Sanitation		52 122	57 117	62 311	1 990 419	1 990 378	1 990 286	2 120 740	2 523 357	2 838 204
Electricity/other energy		26 512	43 519	61 010	86 169	86 153	85 906	133 907	164 087	204 430
Refuse		29 723	32 063	48 901	1 054 531	1 054 481	1 057 910	1 238 793	1 395 149	1 570 475
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other	6	1 095	886	689	3 215	3 215	3 215	5 518	3 358	23
<b>Total revenue cost of free services provided (total social package)</b>		<b>174 645</b>	<b>210 274</b>	<b>801 949</b>	<b>4 690 899</b>	<b>4 690 739</b>	<b>4 299 528</b>	<b>5 726 379</b>	<b>6 533 052</b>	<b>7 316 520</b>

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Nelson Mandela Bay(NMA) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling		214	225	211	265	265	265	286	309	334
Piped water inside yard (but not in dwelling)		5	6	6	7	7	7	8	8	9
Using public tap (at least min.service level)	2	28	29	29	65	65	65	70	76	82
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		248	260	246	337	337	337	364	393	425
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply		32	34	34						
<i>Below Minimum Service Level sub-total</i>		32	34	34	-	-	-	-	-	-
<b>Total number of households</b>	5	280	294	280	337	337	337	364	393	425
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)		212	231	217	256	256	256	276	299	322
Flush toilet (with septic tank)		0	0	0	3	3	3	3	3	4
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)		0								
<i>Minimum Service Level and Above sub-total</i>		213	231	217	259	259	259	280	302	326
Bucket toilet		41	39	39	22	22	22	24	26	28
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		41	39	39	22	22	22	24	26	28
<b>Total number of households</b>	5	254	270	256	281	281	281	303	328	354
<b>Energy:</b>										
Electricity (at least min.service level)		42	39	38	36	36	36	35	34	33
Electricity - prepaid (min service level)		206	218	227	232	232	232	236	240	245
<i>Minimum Service Level and Above sub-total</i>		248	257	265	268	268	268	271	274	278
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	248	257	265	268	268	268	271	274	278
<b>Refuse:</b>										
Removed at least once a week		186	174	170	175	175	172	177	177	177
<i>Minimum Service Level and Above sub-total</i>		186	174	170	175	175	172	177	177	177
Removed less frequently than once a week		8	8	7	9	9	9	9	9	9
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal		1	1	1	3	3	3	3	3	3
<i>Below Minimum Service Level sub-total</i>		8	8	8	12	12	12	12	12	12
<b>Total number of households</b>	5	194	182	178	187	187	184	189	189	189
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)		90	98	108	115	115	115			
Sanitation (free minimum level service)		90	98	108	115	115	115			
Electricity/other energy (50kwh per household per month)		94	98	99	105	105	105	110	110	110
Refuse (removed at least once a week)		72	77	80	85	85	83	85	85	85
<b>Cost of Free Basic Services provided</b>	8									
Water (6 kilolitres per household per month)		32 363	38 991	42 114	45 483	45 483	45 483	96 593	114 550	135 427
Sanitation (free sanitation service)		48 537	52 664	57 141	61 998	61 998	61 998	75 580	88 831	104 082
Electricity/other energy (50kwh per household per month)		24 100	38 862	52 691	66 313	66 313	66 313	91 345	117 999	151 960
Refuse (removed once a week)		23 781	24 444	39 830	43 016	43 016	48 677	78 842	94 033	108 574
<b>Total cost of FBS provided (minimum social package)</b>		128 781	154 961	191 776	216 810	216 810	222 471	342 360	415 414	500 044
<b>Highest level of free service provided</b>										
Property rates (value threshold)					42 700	42 700	42 700			
Water (kilolitres per household per month)					45 483	45 483	45 483	55 668	60 121	64 931
Sanitation (kilolitres per household per month)					115	115	115			
Sanitation (Rand per household per month)					61 998	61 998	61 998	72 965	78 802	85 106
Electricity (kwh per household per month)					75	75	75	75	75	75
Refuse (average litres per week)					85	85	85	85	85	85
<b>Revenue cost of free services provided</b>	9									
Property rates (R15 000 threshold rebate)		25 913	28 857	39 537	42 700	42 700	42 700	17 948	19 923	22 114
Property rates (other exemptions, reductions and rebates)								89 317	104 976	122 999
Water		32 363	38 991	42 114	45 483	45 483	45 483	96 593	114 550	135 427
Sanitation		48 537	52 664	57 141	61 998	61 998	61 998	75 580	88 831	104 082
Electricity/other energy		24 100	38 862	52 691	66 313	66 313	66 313	91 345	117 999	151 960
Refuse		23 781	24 444	39 830	43 016	43 016	48 677	78 842	94 033	108 574
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
<b>Total revenue cost of free services provided (total social package)</b>	6	154 694	183 818	231 313	259 510	259 510	265 171	449 625	540 312	645 157

## References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Energy:</b>										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Refuse:</b>										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
<b>Cost of Free Basic Services provided</b>	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
<b>Total cost of FBS provided (minimum social package)</b>		-	-	-	-	-	-	-	-	-
<b>Highest level of free service provided</b>										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
<b>Revenue cost of free services provided</b>	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
<b>Total revenue cost of free services provided (total social package)</b>	6	-	-	-	-	-	-	-	-	-

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Blue Crane Route(EC102) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling					8	8	8	12	12	
Piped water inside yard (but not in dwelling)					3	3	3			
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>					11	11	11	12	12	
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5				11	11	11	12	12	
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)					7	7	7	12	12	
Flush toilet (with septic tank)					3	3	3			
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>					11	11	11	12	12	
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5				11	11	11	12	12	
<b>Energy:</b>										
Electricity (at least min.service level)					7	7	7			
Electricity - prepaid (min.service level)					7	7	7			
<i>Minimum Service Level and Above sub-total</i>					14	14	14			
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5				14	14	14			
<b>Refuse:</b>										
Removed at least once a week					11	11	11	12	12	
<i>Minimum Service Level and Above sub-total</i>					11	11	11	12	12	
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5				11	11	11	12	12	
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)		2	2	2	2	2	2	2	2	
Sanitation (free minimum level service)		2	2	2	2	2	2	2	2	
Electricity/other energy (50kwh per household per month)		2	2	2	2	2	2	2	2	
Refuse (removed at least once a week)		2	2	2	2	2	2	2	2	
<b>Cost of Free Basic Services provided</b>	8									
Water (6 kilolitres per household per month)			115	126	147	147	147	162	178	196
Sanitation (free sanitation service)			91	100	111	111	111	122	134	147
Electricity/other energy (50kwh per household per month)			45	51	74	74	74	69	76	84
Refuse (removed once a week)			81	89	115	115	115	127	139	153
<b>Total cost of FBS provided (minimum social package)</b>			332	367	448	448	448	480	528	581
<b>Highest level of free service provided</b>										
Property rates (value threshold)		15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)			45	50	55	55	55	60	66	73
Electricity (kwh per household per month)			50	50	50	50	50	50	50	50
Refuse (average litres per week)										
<b>Revenue cost of free services provided</b>	9									
Property rates (R15 000 threshold rebate)					31 126	31 126	31 126	810	866	927
Property rates (other exemptions, reductions and rebates)										
Water			1 069	1 168	1 762	1 762	1 762			
Sanitation			874	911	1 299	1 299	1 299	1 390	1 487	1 591
Electricity/other energy			1 007	629	1 096	1 096	1 096	1 173	1 255	1 342
Refuse			1 106	1 136	1 933	1 933	1 933	2 068	2 213	2 368
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
<b>Total revenue cost of free services provided (total social package)</b>			4 056	3 844	37 216	37 216	37 216	5 440	5 821	6 229

References

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Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling		1	1	1	1	1	1	1	1	1
Piped water inside yard (but not in dwelling)		1	1	1	1	1	1	1	1	1
Using public tap (at least min.service level)	2	0	0	0	0	0	0	0	0	0
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		2	2	2	2	2	2	2	2	2
Using public tap (< min.service level)	3	0	0	0	0	0	0	0	0	0
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		0	0	0	0	0	0	0	0	0
<b>Total number of households</b>	5	3	3	3	3	3	3	3	3	3
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)		2	2	2	2	2	2	2	2	2
Flush toilet (with septic tank)		1	1	1	1	1	1	1	1	1
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		2	2	2	2	2	2	2	2	2
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	2	2	2	2	2	2	2	2	2
<b>Energy:</b>										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)		2	2	2	2	2	2	2	2	2
<i>Minimum Service Level and Above sub-total</i>		2	2	2	2	2	2	2	2	2
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)		0	0	0	0	0	0	0	0	0
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		0	0	0	0	0	0	0	0	0
<b>Total number of households</b>	5	3	3	3	3	3	3	3	3	3
<b>Refuse:</b>										
Removed at least once a week		2	2	2	2	2	2	2	2	2
<i>Minimum Service Level and Above sub-total</i>		2	2	2	2	2	2	2	2	2
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	2	2	2	2	2	2	2	2	2
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)		1	1	1	1	1	1	2	2	2
Sanitation (free minimum level service)		1	1	1	1	1	1	2	2	2
Electricity/other energy (50kwh per household per month)		1	1	1	1	1	1	2	2	2
Refuse (removed at least once a week)		1	1	1	1	1	1	2	2	2
<b>Cost of Free Basic Services provided</b>	8									
Water (6 kilolitres per household per month)					451	397	397	397	437	476
Sanitation (free sanitation service)					338	297	297	293	323	352
Electricity/other energy (50kwh per household per month)					198	182	182	397	442	483
Refuse (removed once a week)					413	363	363	363	399	435
<b>Total cost of FBS provided (minimum social package)</b>					1 400	1 240	1 240	1 450	1 600	1 745
<b>Highest level of free service provided</b>										
Property rates (value threshold)					15 000	15 000	15 000	15 000	15 000	15 000
Water (kilolitres per household per month)					10	10	10	10	10	10
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)					28	28	28	30	32	34
Electricity (kwh per household per month)					50	50	50	50	50	50
Refuse (average litres per week)					30	30	30	37	39	41
<b>Revenue cost of free services provided</b>	9									
Property rates (R15 000 threshold rebate)					0	0	0	0	0	0
Property rates (other exemptions, reductions and rebates)										
Water					451	397	397	397	437	476
Sanitation					338	297	297	293	323	352
Electricity/other energy					198	182	182	397	442	483
Refuse					413	363	363	363	399	435
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
<b>Total revenue cost of free services provided (total social package)</b>					1 400	1 240	1 240	1 450	1 600	1 745

References

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8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Energy:</b>										
Electricity (at least min.service level)		0	0	0	0	0	0	0	0	0
Electricity - prepaid (min service level)	1	1	1	0	0	0	0	0	0	0
<i>Minimum Service Level and Above sub-total</i>		1	1	1	0	0	0	0	0	0
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	1	1	1	0	0	0	0	0	0
<b>Refuse:</b>										
Removed at least once a week				23	6 546 180	6 546 180	6 546 180	6 986 207	7 540 992	7 727 401
<i>Minimum Service Level and Above sub-total</i>		-	-	23	6 546 180	6 546 180	6 546 180	6 986 207	7 540 992	7 727 401
Removed less frequently than once a week										
Using communal refuse dump					236 130	236 130	236 130	340 616	368 677	394 615
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	236 130	236 130	236 130	340 616	368 677	394 615
<b>Total number of households</b>	5	-	-	23	6 782 310	6 782 310	6 782 310	7 326 823	7 909 669	8 122 016
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)		8	8	9	10	10	10	11	13	14
Sanitation (free minimum level service)		8	8	9	10	10	10	11	13	14
Electricity/other energy (50kwh per household per month)		3	4	4	4	4	4	4	4	5
Refuse (removed at least once a week)										
<b>Cost of Free Basic Services provided</b>	8									
Water (6 kilolitres per household per month)		1 300	1 560	1 872	2 246	2 246	3 235	3 882	4 658	5 590
Sanitation (free sanitation service)		2 200	2 310	2 426	2 547	2 547	2 808	2 948	3 096	3 250
Electricity/other energy (50kwh per household per month)		1 100	1 155	1 213	1 273	1 273	1 404	1 474	1 548	1 625
Refuse (removed once a week)		2 300	2 415	2 536	2 663	2 663	2 935	3 082	3 236	3 398
<b>Total cost of FBS provided (minimum social package)</b>		<b>6 900</b>	<b>7 440</b>	<b>8 046</b>	<b>8 729</b>	<b>8 729</b>	<b>10 382</b>	<b>11 386</b>	<b>12 538</b>	<b>13 864</b>
<b>Highest level of free service provided</b>										
Property rates (value threshold)										
Water (kilolitres per household per month)		10	10	10	10	10	10	10	10	10
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)			50	50	50	50	50	50	50	50
Refuse (average litres per week)										
<b>Revenue cost of free services provided</b>	9									
Property rates (R15 000 threshold rebate)				2 500	2 800	2 800	2 800	2 600	2 860	3 146
Property rates (other exemptions, reductions and rebates)				1 200	1 300	1 300	1 550	1 705	1 876	2 063
Water		1 300	1 560	1 872	2 246	2 246	3 235	3 882	4 658	5 590
Sanitation		2 200	2 310	2 426	2 547	2 547	2 808	2 948	3 096	3 250
Electricity/other energy		1 100	1 155	1 213	1 273	1 273	1 404	1 474	1 548	1 625
Refuse		2 300	2 415	2 536	2 663	2 663	2 935	3 082	3 236	3 398
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
<b>Total revenue cost of free services provided (total social package)</b>		<b>6 900</b>	<b>7 440</b>	<b>11 746</b>	<b>12 829</b>	<b>12 829</b>	<b>14 732</b>	<b>15 691</b>	<b>17 273</b>	<b>19 073</b>

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		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Energy:</b>										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Refuse:</b>										
Removed at least once a week		16	16	16	16	16	16	16	16	16
<i>Minimum Service Level and Above sub-total</i>		16	16	16	16	16	16	16	16	16
Removed less frequently than once a week		1	1	1	1	1	1	1	1	1
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		1	1	1	1	1	1	1	1	1
<b>Total number of households</b>	5	17	17	17	17	17	17	17	17	17
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
<b>Cost of Free Basic Services provided</b>	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
<b>Total cost of FBS provided (minimum social package)</b>		-	-	-	-	-	-	-	-	-
<b>Highest level of free service provided</b>										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
<b>Revenue cost of free services provided</b>	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
<b>Total revenue cost of free services provided (total social package)</b>	6	-	-	-	-	-	-	-	-	-

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		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling				4	4	4	4	6	6	6
Piped water inside yard (but not in dwelling)				5	5	5	5	5	6	6
Using public tap (at least min.service level)	2			1	1	1	1	1	1	1
Other water supply (at least min.service level)	4			0	0	0	0	0		
<i>Minimum Service Level and Above sub-total</i>		-	-	10	10	10	10	12	12	12
Using public tap (< min.service level)	3			1	1	1	1	1	1	1
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	1	1	1	1	1	1	1
<b>Total number of households</b>	5	-	-	11	11	11	11	13	13	13
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)				2	4	4	4	7	8	8
Flush toilet (with septic tank)				0	1	1	1			
Chemical toilet				0	0	0	0	0	0	0
Pit toilet (ventilated)				1	1	1	1	2	2	2
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	4	5	5	5	9	10	10
Bucket toilet				5	3	3	3	1	1	1
Other toilet provisions (< min.service level)				1	1	1	1	1	0	0
No toilet provisions				1	2	2	2	2	1	1
<i>Below Minimum Service Level sub-total</i>		-	-	7	6	6	6	3	3	3
<b>Total number of households</b>	5	-	-	11	11	11	11	13	13	13
<b>Energy:</b>										
Electricity (at least min.service level)				1	1	1	1	1	1	1
Electricity - prepaid (min.service level)				2	2	2	2	2	2	2
<i>Minimum Service Level and Above sub-total</i>		-	-	3	3	3	3	3	3	3
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	3	3	3	3	3	3	3
<b>Refuse:</b>										
Removed at least once a week				4	4	4		7	7	7
<i>Minimum Service Level and Above sub-total</i>		-	-	4	4	4	-	7	7	7
Removed less frequently than once a week										
Using communal refuse dump				0	0	0	0	0	0	0
Using own refuse dump				4	4	4	4	4	4	4
Other rubbish disposal										
No rubbish disposal				3	3	3	3	2	2	2
<i>Below Minimum Service Level sub-total</i>		-	-	8	8	8	8	7	6	6
<b>Total number of households</b>	5	-	-	11	11	11	8	13	13	13
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)				11	11	11	11	13	13	13
Sanitation (free minimum level service)				5	5	5	5	5	5	5
Electricity/other energy (50kwh per household per month)				3	3	3	3	3	3	3
Refuse (removed at least once a week)				5	5	5	5	5	5	5
<b>Cost of Free Basic Services provided</b>	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
<b>Total cost of FBS provided (minimum social package)</b>		-	-	-	-	-	-	-	-	-
<b>Highest level of free service provided</b>										
Property rates (value threshold)				25 000	25 000	25 000	25 000	25 000	25 000	25 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		24	26	28	29	29	29	32	34	36
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)										
<b>Revenue cost of free services provided</b>	9									
Property rates (R15 000 threshold rebate)					14 695	14 695	14 695	15 462	16 421	17 390
Property rates (other exemptions, reductions and rebates)		854	911	192	1 021	1 021	1 021	1 080	1 146	1 214
Water		1 491	1 701	948	2 342	2 342	2 342	2 476	2 629	2 784
Sanitation		611	463	208	832	832	832	871	912	955
Electricity/other energy			573	890	843	843	843	891	947	1 002
Refuse		1 737	2 038	440	400	400	400	424	449	476
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
<b>Total revenue cost of free services provided (total social package)</b>		4 694	5 687	2 678	20 134	20 134	20 134	21 205	22 505	23 823

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Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Energy:</b>										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Refuse:</b>										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
<b>Cost of Free Basic Services provided</b>	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
<b>Total cost of FBS provided (minimum social package)</b>		-	-	-	-	-	-	-	-	-
<b>Highest level of free service provided</b>										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
<b>Revenue cost of free services provided</b>	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
<b>Total revenue cost of free services provided (total social package)</b>	6	-	-	-	-	-	-	-	-	-

References

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3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
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6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2006/07			2007/08			2008/09			Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13						
<b>R thousands</b>																
<b>Household service targets</b>	1															
<b>Water:</b>																
Piped water inside dwelling		5	5	5	8	8		8	8	8		8	8	8		8
Piped water inside yard (but not in dwelling)					7	7		7	7	7		7	7	7		7
Using public tap (at least min.service level)	2				2	2		2	2	2		2	2	2		2
Other water supply (at least min.service level)	4				2	2		2	2	2		2	2	2		2
<i>Minimum Service Level and Above sub-total</i>		5	5	5	19	19	-	19	19	19		19	19	19		19
Using public tap (< min.service level)	3															
Other water supply (< min.service level)	4															
No water supply					0	0		0	0	0		0	0	0		0
<i>Below Minimum Service Level sub-total</i>		-	-	-	0	0	-	0	0	0		0	0	0		0
<b>Total number of households</b>	5	5	5	5	20	20	-	20	20	20		20	20	20		20
<b>Sanitation/sewerage:</b>																
Flush toilet (connected to sewerage)		2	5	5	10	10		10	10	10		10	10	10		10
Flush toilet (with septic tank)					2	2		2	2	2		2	2	2		2
Chemical toilet					0	0		0	0	0		0	0	0		0
Pit toilet (ventilated)					2	2		2	2	2		2	2	2		2
Other toilet provisions (> min.service level)					0	0		0	0	0		0	0	0		0
<i>Minimum Service Level and Above sub-total</i>		2	5	5	15	15	-	15	15	15		15	15	15		15
Bucket toilet					3	3		3	3	3		3	3	3		3
Other toilet provisions (< min.service level)					2	2		2	2	2		2	2	2		2
No toilet provisions																
<i>Below Minimum Service Level sub-total</i>		-	-	-	5	5	-	5	5	5		5	5	5		5
<b>Total number of households</b>	5	2	5	5	20	20	-	20	20	20		20	20	20		20
<b>Energy:</b>																
Electricity (at least min.service level)																
Electricity - prepaid (min.service level)																
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-		-	-	-		-
Electricity (< min.service level)																
Electricity - prepaid (< min. service level)																
Other energy sources					16	16		16	16	16		16	16	16		16
<i>Below Minimum Service Level sub-total</i>		-	-	-	16	16	-	16	16	16		16	16	16		16
<b>Total number of households</b>	5	-	-	-	16	16	-	16	16	16		16	16	16		16
<b>Refuse:</b>																
Removed at least once a week																
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-		-	-	-		-
Removed less frequently than once a week																
Using communal refuse dump																
Using own refuse dump																
Other rubbish disposal																
No rubbish disposal					16	16		16	16	16		16	16	16		16
<i>Below Minimum Service Level sub-total</i>		-	-	-	16	16	-	16	16	16		16	16	16		16
<b>Total number of households</b>	5	-	-	-	16	16	-	16	16	16		16	16	16		16
<b>Households receiving Free Basic Service</b>	7															
Water (6 kilolitres per household per month)					6	4		4	4	4		4	4	4		4
Sanitation (free minimum level service)					6	4		4	4	4		4	4	4		4
Electricity/other energy (50kwh per household per month)					6	4		4	4	4		4	4	4		4
Refuse (removed at least once a week)					6	4		4	4	4		4	4	4		4
<b>Cost of Free Basic Services provided</b>	8															
Water (6 kilolitres per household per month)					156	121		121	121	121		127	135	143		143
Sanitation (free sanitation service)					424	353		353	353	353		373	396	420		420
Electricity/other energy (50kwh per household per month)					170	147		147	147	147		189	201	213		213
Refuse (removed once a week)					400	333		333	333	333		352	373	395		395
<b>Total cost of FBS provided (minimum social package)</b>		-	-	-	1 150	954	-	954	954	954		1 041	1 106	1 171		1 171
<b>Highest level of free service provided</b>																
Property rates (value threshold)					15 000	100 000		100 000	100 000	100 000		100 000	100 000	100 000		100 000
Water (kilolitres per household per month)					6	6		6	6	6		6	6	6		6
Sanitation (kilolitres per household per month)					3	3		3	3	3		3	3	3		3
Sanitation (Rand per household per month)					71	81		81	81	81		86	91	96		96
Electricity (kwh per household per month)					50	50		50	50	50		50	50	50		50
Refuse (average litres per week)					67	76		76	76	76		81	86	91		91
<b>Revenue cost of free services provided</b>	9															
Property rates (R15 000 threshold rebate)					89 055	65 400		65 400	65 400	65 400		65 400	65 400	65 400		65 400
Property rates (other exemptions, reductions and rebates)					445 275	327 000		327 000	327 000	327 000		327 000	327 000	327 000		327 000
Water					156	121		121	121	121		127	135	143		143
Sanitation					424	353		353	353	353		373	396	420		420
Electricity/other energy					170	147		147	147	147		189	201	213		213
Refuse					400	333		333	333	333		352	373	395		395
Municipal Housing - rental rebates																
Housing - top structure subsidies																
Other																
<b>Total revenue cost of free services provided (total social package)</b>	6	-	-	-	535 480	393 354	-	393 354	393 354	393 354		393 441	393 506	393 571		393 571

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Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Energy:</b>										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Refuse:</b>										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
<b>Cost of Free Basic Services provided</b>	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
<b>Total cost of FBS provided (minimum social package)</b>		-	-	-	-	-	-	-	-	-
<b>Highest level of free service provided</b>										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
<b>Revenue cost of free services provided</b>	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
<b>Total revenue cost of free services provided (total social package)</b>	6	-	-	-	-	-	-	-	-	-

References

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Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling		0	0	0	0	0	0	0	0	0
Piped water inside yard (but not in dwelling)		0	0	0	0	0	0	0	0	0
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		1	1	1	1	1	1	1	1	1
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	1	1	1	1	1	1	1	1	1
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)		0	0	0	0	0	0	0	0	0
Flush toilet (with septic tank)		0	0	0	0	0	0	0	0	0
Chemical toilet										
Pit toilet (ventilated)		0	0	0	0	0	0	0	0	0
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		1	1	1	1	1	1	1	1	1
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	1	1	1	1	1	1	1	1	1
<b>Energy:</b>										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)		0	0	0	0	0	0	0	0	0
<i>Minimum Service Level and Above sub-total</i>		0	0	0	0	0	0	0	0	0
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	0	0	0	0	0	0	0	0	0
<b>Refuse:</b>										
Removed at least once a week		0	0	0	0	0	0	0	0	0
<i>Minimum Service Level and Above sub-total</i>		0	0	0	0	0	0	0	0	0
Removed less frequently than once a week										
Using communal refuse dump		0	0	0	0	0	0	0	0	0
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		0	0	0	0	0	0	0	0	0
<b>Total number of households</b>	5	1	1	1	1	1	1	1	1	1
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)		0	0	0	0	0	0	0	0	0
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)		0	0	0	0	0	0	0	0	0
Refuse (removed at least once a week)										
<b>Cost of Free Basic Services provided</b>	8									
Water (6 kilolitres per household per month)		15	15	14	16	16	16	17	18	20
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)		29	31	47	51	51	51	55	59	64
Refuse (removed once a week)										
<b>Total cost of FBS provided (minimum social package)</b>		<b>44</b>	<b>45</b>	<b>62</b>	<b>67</b>	<b>67</b>	<b>67</b>	<b>72</b>	<b>78</b>	<b>84</b>
<b>Highest level of free service provided</b>										
Property rates (value threshold)					15	15	15	15	15	15
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)										
<b>Revenue cost of free services provided</b>	9									
Property rates (R15 000 threshold rebate)					4	4	4	4	4	5
Property rates (other exemptions, reductions and rebates)					2 539	2 539	2 539	2 536	2 509	1 702
Water		15	15	14	16	16	16	17	18	20
Sanitation										
Electricity/other energy		29	31	47	51	51	51	55	59	64
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
<b>Total revenue cost of free services provided (total social package)</b>		<b>44</b>	<b>45</b>	<b>62</b>	<b>2 609</b>	<b>2 610</b>	<b>2 610</b>	<b>2 611</b>	<b>2 591</b>	<b>1 790</b>

## References

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Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Energy:</b>										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Refuse:</b>										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
<b>Cost of Free Basic Services provided</b>	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
<b>Total cost of FBS provided (minimum social package)</b>		-	-	-	-	-	-	-	-	-
<b>Highest level of free service provided</b>										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
<b>Revenue cost of free services provided</b>	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
<b>Total revenue cost of free services provided (total social package)</b>	6	-	-	-	-	-	-	-	-	-

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Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Energy:</b>										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Refuse:</b>										
Removed at least once a week		2 200	2 200	2 200	2 200	2 200	2 200	2 200	2 200	2 200
<i>Minimum Service Level and Above sub-total</i>		2 200	2 200	2 200	2 200	2 200	2 200	2 200	2 200	2 200
Removed less frequently than once a week		943	943	943	943	943	943	943	943	943
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		943	943	943	943	943	943	943	943	943
<b>Total number of households</b>	5	3 143	3 143	3 143	3 143	3 143	3 143	3 143	3 143	3 143
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
<b>Cost of Free Basic Services provided</b>	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)		132	132	132	132	132	132	132	132	132
Refuse (removed once a week)										
<b>Total cost of FBS provided (minimum social package)</b>		132	132	132	132	132	132	132	132	132
<b>Highest level of free service provided</b>										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
<b>Revenue cost of free services provided</b>	9									
Property rates (R15 000 threshold rebate)		2 100	2 100	2 100	2 100	2 100	2 100	2 100	2 100	2 100
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
<b>Total revenue cost of free services provided (total social package)</b>		2 100	2 100	2 100	2 100	2 100	2 100	2 100	2 100	2 100

References

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7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling		17	17	17	17	17	17	17	44	44
Piped water inside yard (but not in dwelling)		17	17	17	17	17	17	17	44	44
Using public tap (at least min.service level)	2	26	26	26	26	26	26	26	44	44
Other water supply (at least min.service level)	4	7	7	7	7	7	7	7	44	44
<i>Minimum Service Level and Above sub-total</i>		66	66	66	66	66	66	66	176	176
Using public tap (< min.service level)	3	26	26	26	26	26	26	26	44	44
Other water supply (< min.service level)	4	7	7	7	7	7	7	7	7	7
No water supply										
<i>Below Minimum Service Level sub-total</i>		33	33	33	33	33	33	33	51	51
<b>Total number of households</b>	5	100	100	100	100	100	100	100	227	227
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)		1	1	1	1	1	1	1	1	1
Flush toilet (with septic tank)		2	2	2	2	2	2	2	2	2
Chemical toilet		0	0	0	0	0	0	0	0	0
Pit toilet (ventilated)		1	1	1	1	1	1	1	1	1
Other toilet provisions (> min.service level)		2	2	2	2	2	2	2	2	2
<i>Minimum Service Level and Above sub-total</i>		7	7	7	7	7	7	7	7	7
Bucket toilet		0	0	0	0	0	0	0	0	0
Other toilet provisions (< min.service level)		0	0	0	0	0	0	0	0	0
No toilet provisions		5	5	5	5	5	5	5	5	5
<i>Below Minimum Service Level sub-total</i>		5	5	5	5	5	5	5	5	5
<b>Total number of households</b>	5	12	12	12	12	12	12	12	12	12
<b>Energy:</b>										
Electricity (at least min.service level)		9	9	9	9	9	9	9	10	10
Electricity - prepaid (min.service level)		9	9	9	9	9	9	9	10	10
<i>Minimum Service Level and Above sub-total</i>		9	9	9	9	9	9	9	10	10
Electricity (< min.service level)		9	9	9	9	9	9	9	10	10
Electricity - prepaid (< min. service level)		9	9	9	9	9	9	9	10	10
Other energy sources		3	3	3	3	3	3	3	3	3
<i>Below Minimum Service Level sub-total</i>		21	21	21	21	21	21	21	23	23
<b>Total number of households</b>	5	30	30	30	30	30	30	30	33	33
<b>Refuse:</b>										
Removed at least once a week		2	2	2	2	2	2	2	2	2
<i>Minimum Service Level and Above sub-total</i>		2	2	2	2	2	2	2	2	2
Removed less frequently than once a week		0	0	0	0	0	0	0	0	0
Using communal refuse dump		0	0	0	0	0	0	0	0	0
Using own refuse dump		4	4	4	4	4	4	4	4	4
Other rubbish disposal		0	0	0	0	0	0	0	0	0
No rubbish disposal		2	2	2	2	2	2	2	2	2
<i>Below Minimum Service Level sub-total</i>		6	6	6	6	6	6	6	6	6
<b>Total number of households</b>	5	8	8	8	8	8	8	8	8	8
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)		12	12	12	12	12	12	12	12	12
Sanitation (free minimum level service)		12	12	12	12	12	12	12	12	12
Electricity/other energy (50kwh per household per month)		1	1	1	1	1	2	12	12	12
Refuse (removed at least once a week)		2	2	2	2	2	2	2	2	2
<b>Cost of Free Basic Services provided</b>	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)		150	200	250	300	300	500	1 100	1 400	1 800
Refuse (removed once a week)										
<b>Total cost of FBS provided (minimum social package)</b>		150	200	250	300	300	500	1 100	1 400	1 800
<b>Highest level of free service provided</b>										
Property rates (value threshold)		15 000	15 000	15 000	45 000	45 000	45 000	45 000	45 000	45 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)										
<b>Revenue cost of free services provided</b>	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
<b>Total revenue cost of free services provided (total social package)</b>	6	-	-	-	-	-	-	-	-	-

References

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Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Energy:</b>										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Refuse:</b>										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
<b>Cost of Free Basic Services provided</b>	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)		995	1 592	2 083	5 366	5 366	5 366	11 207	12 521	14 017
Refuse (removed once a week)		1 188	1 307	1 438	3 334	3 334	3 334	3 694	4 122	5 485
<b>Total cost of FBS provided (minimum social package)</b>		<b>2 184</b>	<b>2 899</b>	<b>3 521</b>	<b>8 700</b>	<b>8 700</b>	<b>8 700</b>	<b>14 901</b>	<b>16 644</b>	<b>19 502</b>
<b>Highest level of free service provided</b>										
Property rates (value threshold)					20 000	20 000	20 000	20 000	20 000	20 000
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		80	80	80	80	80	80	80	80	80
<b>Revenue cost of free services provided</b>	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)		393	586	1 422	500	500	500	500	550	605
Water										
Sanitation										
Electricity/other energy		995	1 592	2 083	5 366	5 366	5 366	11 207	12 521	14 017
Refuse		1 188	1 307	1 438	3 334	3 334	3 334	3 694	4 122	5 485
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other		1 084	874	677						
<b>Total revenue cost of free services provided (total social package)</b>		<b>3 661</b>	<b>4 359</b>	<b>5 620</b>	<b>9 200</b>	<b>9 200</b>	<b>9 200</b>	<b>15 401</b>	<b>17 194</b>	<b>20 107</b>

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		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13						
<b>R thousands</b>																
<b>Household service targets</b>	1															
<b>Water:</b>																
Piped water inside dwelling		103	109	114	116	116	116	119	121	121						
Piped water inside yard (but not in dwelling)																
Using public tap (at least min.service level)	2	114	108	108	114	114	114	114	121	121						
Other water supply (at least min.service level)	4	4	4	4	2	2	2									
<i>Minimum Service Level and Above sub-total</i>		221	221	226	232	232	232	233	242	242						
Using public tap (< min.service level)	3	1	1		1	1	1	1	1	1						
Other water supply (< min.service level)	4															
No water supply		8	7	7	4	4	4	4	4	4						
<i>Below Minimum Service Level sub-total</i>		9	8	7	5	5	5	5	5	5						
<b>Total number of households</b>	5	230	229	233	237	237	237	238	247	247						
<b>Sanitation/sewerage:</b>																
Flush toilet (connected to sewerage)		117	117	117	118	118	118	119	110	110						
Flush toilet (with septic tank)		2	2		3	3	3	4	4	4						
Chemical toilet																
Pit toilet (ventilated)		5	8	9	11	11	11	12	13	13						
Other toilet provisions (> min.service level)																
<i>Minimum Service Level and Above sub-total</i>		124	127	126	132	132	132	135	127	127						
Bucket toilet																
Other toilet provisions (< min.service level)																
No toilet provisions		80	78	65	75	75	75	74	73	72						
<i>Below Minimum Service Level sub-total</i>		80	78	65	75	75	75	74	73	72						
<b>Total number of households</b>	5	204	205	191	207	207	207	209	200	199						
<b>Energy:</b>																
Electricity (at least min.service level)																
Electricity - prepaid (min.service level)																
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-						
Electricity (< min.service level)		11	10		10	10	10	10	10	10						
Electricity - prepaid (< min. service level)		93	101	117	105	105	105	107	110	113						
Other energy sources																
<i>Below Minimum Service Level sub-total</i>		104	111	117	115	115	115	117	120	123						
<b>Total number of households</b>	5	104	111	117	115	115	115	117	120	123						
<b>Refuse:</b>																
Removed at least once a week		7	7	10	9	11	11	10	10	11						
<i>Minimum Service Level and Above sub-total</i>		7	7	10	9	11	11	10	10	11						
Removed less frequently than once a week																
Using communal refuse dump																
Using own refuse dump																
Other rubbish disposal																
No rubbish disposal																
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-						
<b>Total number of households</b>	5	7	7	10	9	11	11	10	10	11						
<b>Households receiving Free Basic Service</b>	7															
Water (6 kilolitres per household per month)		0	0	0	0	0	0	0	0	0						
Sanitation (free minimum level service)		0	0	0	0	0	0	0	0	0						
Electricity/other energy (50kwh per household per month)		0	0	0	0	0	0	0	0	0						
Refuse (removed at least once a week)		0	0	0	0	0	0	0	0	0						
<b>Cost of Free Basic Services provided</b>	8															
Water (6 kilolitres per household per month)		14	12	13	17	17	17	21	23	25						
Sanitation (free sanitation service)		33	28	36	40	40	40	36	40	44						
Electricity/other energy (50kwh per household per month)		15	13	15	22	22	22	25	29	37						
Refuse (removed once a week)		31	33	38	47	47	47	58	65	72						
<b>Total cost of FBS provided (minimum social package)</b>		93	86	102	126	126	126	140	156	178						
<b>Highest level of free service provided</b>																
Property rates (value threshold)		20 000	20 000	20 000	150 000	150 000	150 000	150 000	150 000	150 000						
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6						
Sanitation (kilolitres per household per month)		14	14	14	14	14	14	14	14	14						
Sanitation (Rand per household per month)		55	58	58	53	53	53	59	66	73						
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50						
Refuse (average litres per week)		170	170	170	170	170	170	170	170	170						
<b>Revenue cost of free services provided</b>	9															
Property rates (R15 000 threshold rebate)																
Property rates (other exemptions, reductions and rebates)		27	24	26	33	33	33	40	44	48						
Water		14	12	13	17	17	17	21	23	25						
Sanitation		33	28	36	40	40	40	36	40	44						
Electricity/other energy		15	13	15	22	22	22	25	29	37						
Refuse		31	33	38	47	47	47	58	65	72						
Municipal Housing - rental rebates																
Housing - top structure subsidies																
Other	6	7	8	8	11	11	11	13	15	17						
<b>Total revenue cost of free services provided (total social package)</b>		127	117	136	169	169	169	193	215	243						

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		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Energy:</b>										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Refuse:</b>										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
<b>Cost of Free Basic Services provided</b>	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
<b>Total cost of FBS provided (minimum social package)</b>		-	-	-	-	-	-	-	-	-
<b>Highest level of free service provided</b>										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
<b>Revenue cost of free services provided</b>	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
<b>Total revenue cost of free services provided (total social package)</b>	6	-	-	-	-	-	-	-	-	-

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Energy:</b>										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)		32	32	32	32	32	32	33	33	33
<i>Minimum Service Level and Above sub-total</i>		32	32	32	32	32	32	33	33	33
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)		32	32	32	32	32	32	33	33	33
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		32	32	32	32	32	32	33	33	33
<b>Total number of households</b>	5	63	63	63	63	63	63	65	65	65
<b>Refuse:</b>										
Removed at least once a week		6	6	6	7	7	7	8	8	8
<i>Minimum Service Level and Above sub-total</i>		6	6	6	7	7	7	8	8	8
Removed less frequently than once a week		6	6	6	7	7	7	8	8	8
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		6	6	6	7	7	7	8	8	8
<b>Total number of households</b>	5	12	12	12	13	13	13	16	16	16
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)		0	0	0	0	0	0	0	0	0
Sanitation (free minimum level service)		0	0	0	0	0	0	0	0	0
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
<b>Cost of Free Basic Services provided</b>	8									
Water (6 kilolitres per household per month)		0	0	0	0	0	0	0	0	0
Sanitation (free sanitation service)		0	0	0	0	0	0	0	0	0
Electricity/other energy (50kwh per household per month)		988	1 193	2 446	3 140	3 140	3 000	2 500	3 000	3 000
Refuse (removed once a week)					7 715	7 715	6 000	2 500	2 500	3 000
<b>Total cost of FBS provided (minimum social package)</b>		988	1 193	2 446	10 855	10 855	9 000	5 000	5 500	6 000
<b>Highest level of free service provided</b>										
Property rates (value threshold)										
Water (kilolitres per household per month)		1	1	1	1	1	1	1	1	1
Sanitation (kilolitres per household per month)		1	1	1	1	1	1	1	1	1
Sanitation (Rand per household per month)		1	1	1	1	1	1	1	1	1
Electricity (kwh per household per month)										
Refuse (average litres per week)										
<b>Revenue cost of free services provided</b>	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water		0	0	0	0	0	0	0	0	0
Sanitation		0	0	0	0	0	0	0	0	0
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
<b>Total revenue cost of free services provided (total social package)</b>		0	0	0	0	0	0	0	0	0

References

1. Include services provided by another entity: e.g. Eskom
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3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Energy:</b>										
Electricity (at least min.service level)					1	1		1		
Electricity - prepaid (min.service level)					9	9		10		
<i>Minimum Service Level and Above sub-total</i>		-	-	-	10	10	-	10	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	10	10	-	10	-	-
<b>Refuse:</b>										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)					2	2		3		
Refuse (removed at least once a week)					2	2		3		
<b>Cost of Free Basic Services provided</b>	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)					771	771		757	804	852
Refuse (removed once a week)					2 048	2 048		1 585	1 684	1 783
<b>Total cost of FBS provided (minimum social package)</b>		-	-	-	2 819	2 819	-	2 343	2 488	2 635
<b>Highest level of free service provided</b>										
Property rates (value threshold)					15	15		15		
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)					50	50		50		
Refuse (average litres per week)					20	20		20		
<b>Revenue cost of free services provided</b>	9									
Property rates (R15 000 threshold rebate)					392	392		470		
Property rates (other exemptions, reductions and rebates)					3 126	3 126		3 751		
Water										
Sanitation										
Electricity/other energy					1 022	1 022		1 908		
Refuse					2 173	2 173		1 696		
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
<b>Total revenue cost of free services provided (total social package)</b>		-	-	-	6 713	6 713	-	7 826	-	-

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Amathole(DC12) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Energy:</b>										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Refuse:</b>										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
<b>Cost of Free Basic Services provided</b>	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
<b>Total cost of FBS provided (minimum social package)</b>		-	-	-	-	-	-	-	-	-
<b>Highest level of free service provided</b>										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
<b>Revenue cost of free services provided</b>	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
<b>Total revenue cost of free services provided (total social package)</b>	6	-	-	-	-	-	-	-	-	-

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Energy:</b>										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Refuse:</b>										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
<b>Cost of Free Basic Services provided</b>	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
<b>Total cost of FBS provided (minimum social package)</b>		-	-	-	-	-	-	-	-	-
<b>Highest level of free service provided</b>										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
<b>Revenue cost of free services provided</b>	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
<b>Total revenue cost of free services provided (total social package)</b>	6	-	-	-	-	-	-	-	-	-

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
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9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling		4	4	4	4	4	4	5	5	5
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2	5	5	5	6	6	6	7	7	7
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		8	8	9	10	10	10	11	12	12
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	8	8	9	10	10	10	11	12	12
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)		2	2	2	3	3	3	4	4	5
Flush toilet (with septic tank)		0	0	0	0	0	0	0	0	0
Chemical toilet		5	5	5	6	6	6	7	7	7
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		6	6	7	8	8	8	10	11	12
Bucket toilet				1	1	1	1			
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	1	1	1	1	-	-	-
<b>Total number of households</b>	5	6	6	8	9	9	9	10	11	12
<b>Energy:</b>										
Electricity (at least min.service level)		1	1	1	1	1	1	1	1	1
Electricity - prepaid (min.service level)		2	2	2	2	2	2	3	3	3
<i>Minimum Service Level and Above sub-total</i>		3	3	3	3	3	3	3	3	3
Electricity (< min.service level)		1	1	1	1	1	1	2	2	2
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		1	1	1	1	1	1	2	2	2
<b>Total number of households</b>	5	3	4	4	4	4	4	5	5	6
<b>Refuse:</b>										
Removed at least once a week		4	4	4	4	4	4	5	5	5
<i>Minimum Service Level and Above sub-total</i>		4	4	4	4	4	4	5	5	5
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal		5	5	5	6	6	6	7	7	7
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		5	5	5	6	6	6	7	7	7
<b>Total number of households</b>	5	8	8	9	10	10	10	11	12	12
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)		3	3	11	12	12	12	13	14	14
Sanitation (free minimum level service)		3	3	3	3	3	3	3	4	4
Electricity/other energy (50kwh per household per month)		2	2	2	3	3	3	5	6	7
Refuse (removed at least once a week)		3	3	3	4	4	4	4	4	5
<b>Cost of Free Basic Services provided</b>	8									
Water (6 kilolitres per household per month)			0	0	0	0	0	0	0	0
Sanitation (free sanitation service)			0	0	0	0	0	0	0	0
Electricity/other energy (50kwh per household per month)			0	0	0	0	0	0	0	0
Refuse (removed once a week)			0	0	0	0	0	0	0	0
<b>Total cost of FBS provided (minimum social package)</b>			0	0	0	0	0	0	0	0
<b>Highest level of free service provided</b>										
Property rates (value threshold)		28 000	28 000	28 000	35 000	35 000	35 000	40 000	400 000	50 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)			84	97	97	97	97	103	109	115
Electricity (kwh per household per month)			22	29	33	33	33	41	48	59
Refuse (average litres per week)			35	37	39	39	39	42	44	47
<b>Revenue cost of free services provided</b>	9									
Property rates (R15 000 threshold rebate)		276	395	419	461	461	461	484	508	533
Property rates (other exemptions, reductions and rebates)										
Water		447	469	497	557	557	557	668	735	808
Sanitation		741	778	824	907	907	907	1 088	1 153	1 222
Electricity/other energy		273	286	304	334	334	334	1 669	2 003	2 404
Refuse		686	720	763	808	808	808	889	978	1 076
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
<b>Total revenue cost of free services provided (total social package)</b>		2 422	2 647	2 806	3 066	3 066	3 066	4 798	5 377	6 044

References

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Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling					4 590	4 590	4 590	4 590	4 590	4 590
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>					4 590	4 590	4 590	4 590	4 590	4 590
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4				200	200	200	200	200	200
No water supply										
<i>Below Minimum Service Level sub-total</i>					200	200	200	200	200	200
<b>Total number of households</b>	5				4 790	4 790	4 790	4 790	4 790	4 790
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)					4 415	4 415	4 415	4 415	4 415	4 415
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>					4 415	4 415	4 415	4 415	4 415	4 415
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5				4 415	4 415	4 415	4 415	4 415	4 415
<b>Energy:</b>										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5									
<b>Refuse:</b>										
Removed at least once a week					6 622	6 622	6 622	6 622	6 622	6 622
<i>Minimum Service Level and Above sub-total</i>					6 622	6 622	6 622	6 622	6 622	6 622
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5				6 622	6 622	6 622	6 622	6 622	6 622
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)					4 274	4 274	4 274	4 530	4 802	5 090
Sanitation (free minimum level service)					2 221	2 221	2 221	2 354	2 496	2 645
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)					2 221	2 221	2 221	2 354	2 496	2 645
<b>Cost of Free Basic Services provided</b>	8									
Water (6 kilolitres per household per month)					76 932	76 932	76 932	81 548	86 440	91 627
Sanitation (free sanitation service)					159 845	159 845	159 845	169 436	179 602	190 378
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)					82 088	82 088	82 088	87 013	92 234	97 768
<b>Total cost of FBS provided (minimum social package)</b>					318 866	318 865	318 865	337 997	358 276	379 773
<b>Highest level of free service provided</b>										
Property rates (value threshold)					15 000	15 000	15 000	15 000	150 000	15 000
Water (kilolitres per household per month)					6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)					72	72	72	76	81	86
Electricity (kwh per household per month)										
Refuse (average litres per week)										
<b>Revenue cost of free services provided</b>	9									
Property rates (R15 000 threshold rebate)					33 315	33 315	33 315	33 315	33 315	33 315
Property rates (other exemptions, reductions and rebates)										
Water					923 184	923 184	923 184	1 503 598	1 687 231	1 898 366
Sanitation					1 918 140	1 918 140	1 918 140	2 033 281	2 421 919	2 720 753
Electricity/other energy										
Refuse					985 056	985 056	985 056	1 129 920	1 269 965	1 426 713
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
<b>Total revenue cost of free services provided (total social package)</b>					3 859 695	3 859 695	3 859 695	4 700 114	5 412 429	6 079 147

References

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		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Energy:</b>										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Refuse:</b>										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)			8 094	8 829	8 290	8 290	8 290	8 290	8 290	8 290
Sanitation (free minimum level service)			9 822	10 097	9 198	9 198	9 198	9 198	9 198	9 198
Electricity/other energy (50kwh per household per month)			7 238	7 511	6 463	6 463	6 463	6 463	6 463	6 463
Refuse (removed at least once a week)			4 718	4 570	4 244	4 244	4 244	4 244	4 244	4 244
<b>Cost of Free Basic Services provided</b>	8									
Water (6 kilolitres per household per month)			4 471	5 989	5 822	5 822	5 822	6 172	6 542	6 934
Sanitation (free sanitation service)			1 853	1 905	1 735	1 735	1 735	1 839	1 950	2 067
Electricity/other energy (50kwh per household per month)			2 552	2 916	4 814	4 814	4 814	5 873	7 165	8 741
Refuse (removed once a week)			5 184	5 418	6 161	6 161	6 161	7 085	8 148	9 370
<b>Total cost of FBS provided (minimum social package)</b>			14 060	16 228	18 532	18 532	18 532	20 969	23 804	27 112
<b>Highest level of free service provided</b>										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
<b>Revenue cost of free services provided</b>	9									
Property rates (R15 000 threshold rebate)					2 298	2 298	2 298	2 483	2 657	2 843
Property rates (other exemptions, reductions and rebates)					274	274	274	295	316	338
Water					31 296	31 296	31 296	32 685	34 646	36 724
Sanitation					3 507	3 507	3 507	3 865	4 097	4 342
Electricity/other energy					3 541	3 541	3 541	3 564	4 455	5 568
Refuse					5 530	5 530	5 530	6 619	7 612	8 754
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
<b>Total revenue cost of free services provided (total social package)</b>					46 446	46 446	46 446	49 511	53 782	58 570

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<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Energy:</b>										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Refuse:</b>										
Removed at least once a week								0		
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	0	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	0	-	-
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)				43 504						
Sanitation (free minimum level service)				43 504						
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
<b>Cost of Free Basic Services provided</b>	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
<b>Total cost of FBS provided (minimum social package)</b>		-	-	-	-	-	-	-	-	-
<b>Highest level of free service provided</b>										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
<b>Revenue cost of free services provided</b>	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse					170	170	170	100	106	112
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
<b>Total revenue cost of free services provided (total social package)</b>		-	-	-	170	170	170	100	106	112

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<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling				5	5	5	5	5	5	6
Piped water inside yard (but not in dwelling)				5	5	5	5	5	6	6
Using public tap (at least min.service level)	2			10	10	10	10	10	11	12
Other water supply (at least min.service level)	4			-	-	-	-	-	-	-
<i>Minimum Service Level and Above sub-total</i>				10	10	10	10	10	11	12
Using public tap (< min.service level)	3			-	-	-	-	-	-	-
Other water supply (< min.service level)	4			-	-	-	-	-	-	-
No water supply				-	-	-	-	-	-	-
<i>Below Minimum Service Level sub-total</i>				-	-	-	-	-	-	-
<b>Total number of households</b>	5			10	10	10	10	10	11	12
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)				6	6	6	6	7	7	8
Flush toilet (with septic tank)				1	1	1	1	1	1	1
Chemical toilet				6	6	6	6	6	7	7
Pit toilet (ventilated)				-	-	-	-	-	-	-
Other toilet provisions (> min.service level)				13	13	13	13	14	15	16
<i>Minimum Service Level and Above sub-total</i>				13	13	13	13	14	15	16
Bucket toilet				-	-	-	-	-	-	-
Other toilet provisions (< min.service level)				-	-	-	-	-	-	-
No toilet provisions				-	-	-	-	-	-	-
<i>Below Minimum Service Level sub-total</i>				-	-	-	-	-	-	-
<b>Total number of households</b>	5			13	13	13	13	14	15	16
<b>Energy:</b>										
Electricity (at least min.service level)				1	1	1	1	1	2	2
Electricity - prepaid (min.service level)				8	8	8	10	12	14	17
<i>Minimum Service Level and Above sub-total</i>				9	9	9	11	13	15	18
Electricity (< min.service level)				-	-	-	-	-	-	-
Electricity - prepaid (< min. service level)				-	-	-	-	-	-	-
Other energy sources				-	-	-	-	-	-	-
<i>Below Minimum Service Level sub-total</i>				-	-	-	-	-	-	-
<b>Total number of households</b>	5			9	9	9	11	13	15	18
<b>Refuse:</b>										
Removed at least once a week				6	6	6	6	7	7	8
<i>Minimum Service Level and Above sub-total</i>				6	6	6	6	7	7	8
Removed less frequently than once a week				-	-	-	-	-	-	-
Using communal refuse dump				-	-	-	-	-	-	-
Using own refuse dump				-	-	-	-	-	-	-
Other rubbish disposal				-	-	-	-	-	-	-
No rubbish disposal				-	-	-	-	-	-	-
<i>Below Minimum Service Level sub-total</i>				-	-	-	-	-	-	-
<b>Total number of households</b>	5			6	6	6	6	7	7	8
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)				8	8	8	8	8	9	10
Sanitation (free minimum level service)				6	6	6	6	7	7	8
Electricity/other energy (50kwh per household per month)				8	8	8	8	10	12	14
Refuse (removed at least once a week)				6	6	6	6	7	7	8
<b>Cost of Free Basic Services provided</b>	8									
Water (6 kilolitres per household per month)				152	160	160	160	169	180	191
Sanitation (free sanitation service)				341	359	359	359	404	454	504
Electricity/other energy (50kwh per household per month)				200	230	230	230	264	318	381
Refuse (removed once a week)				311	327	327	327	365	410	458
<b>Total cost of FBS provided (minimum social package)</b>				1 004	1 076	1 076	1 076	1 202	1 361	1 534
<b>Highest level of free service provided</b>										
Property rates (value threshold)				15 000	15 000	15 000	15 000	15 000	15 000	15 000
Water (kilolitres per household per month)				6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)				53	56	56	56	59	63	67
Sanitation (Rand per household per month)				50	50	50	50	50	50	50
Electricity (kwh per household per month)				-	-	-	-	-	-	-
Refuse (average litres per week)				-	-	-	-	-	-	-
<b>Revenue cost of free services provided</b>	9									
Property rates (R15 000 threshold rebate)				375	394	394	394	417	442	469
Property rates (other exemptions, reductions and rebates)				-	-	-	-	-	-	-
Water				152	160	160	160	169	180	191
Sanitation				341	359	359	359	404	454	504
Electricity/other energy				200	230	230	230	264	318	381
Refuse				311	327	327	327	365	410	458
Municipal Housing - rental rebates				-	-	-	-	-	-	-
Housing - top structure subsidies				-	-	-	-	-	-	-
Other				-	-	-	-	-	-	-
<b>Total revenue cost of free services provided (total social package)</b>				1 379	1 469	1 469	1 469	1 620	1 803	2 002

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		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Energy:</b>										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Refuse:</b>										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
<b>Cost of Free Basic Services provided</b>	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
<b>Total cost of FBS provided (minimum social package)</b>		-	-	-	-	-	-	-	-	-
<b>Highest level of free service provided</b>										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
<b>Revenue cost of free services provided</b>	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
<b>Total revenue cost of free services provided (total social package)</b>	6	-	-	-	-	-	-	-	-	-

References

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Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Energy:</b>										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Refuse:</b>										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
<b>Cost of Free Basic Services provided</b>	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
<b>Total cost of FBS provided (minimum social package)</b>		-	-	-	-	-	-	-	-	-
<b>Highest level of free service provided</b>										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
<b>Revenue cost of free services provided</b>	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
<b>Total revenue cost of free services provided (total social package)</b>		-	-	-	-	-	-	-	-	-

References

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		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Energy:</b>										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Refuse:</b>										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
<b>Cost of Free Basic Services provided</b>	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
<b>Total cost of FBS provided (minimum social package)</b>		-	-	-	-	-	-	-	-	-
<b>Highest level of free service provided</b>										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
<b>Revenue cost of free services provided</b>	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
<b>Total revenue cost of free services provided (total social package)</b>	6	-	-	-	-	-	-	-	-	-

References

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		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Energy:</b>										
Electricity (at least min.service level)				0	0	0	0			
Electricity - prepaid (min.service level)				5	5	5	5			
<i>Minimum Service Level and Above sub-total</i>		-	-	5	5	5	5	-	-	-
Electricity (< min.service level)				1	1	1	1	5	5	5
Electricity - prepaid (< min. service level)										
Other energy sources				28	27	27	27			
<i>Below Minimum Service Level sub-total</i>		-	-	29	29	29	29	5	5	5
<b>Total number of households</b>	5	-	-	34	34	34	34	5	5	5
<b>Refuse:</b>										
Removed at least once a week				12	12	12	12	12	12	12
<i>Minimum Service Level and Above sub-total</i>		-	-	12	12	12	12	12	12	12
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal				22	22	22	22	22	22	22
<i>Below Minimum Service Level sub-total</i>		-	-	22	22	22	22	22	22	22
<b>Total number of households</b>	5	-	-	34	34	34	34	34	34	34
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)				7	7	7	7	8	8	9
Sanitation (free minimum level service)				1	1	1	1	1	1	1
Electricity/other energy (50kwh per household per month)				8	9	9	9	10	10	11
Refuse (removed at least once a week)				7	7	7	7	8	8	8
<b>Cost of Free Basic Services provided</b>	8									
Water (6 kilolitres per household per month)				2 401	2 717	2 717	2 717	3 356	3 770	4 236
Sanitation (free sanitation service)				595	674	674	674	756	849	954
Electricity/other energy (50kwh per household per month)				1 959	2 278	2 278	2 278	3 104	3 733	4 585
Refuse (removed once a week)				5 239	5 930	5 930	5 930	6 662	7 474	8 408
<b>Total cost of FBS provided (minimum social package)</b>		-	-	10 193	11 598	11 598	11 598	13 878	15 827	18 184
<b>Highest level of free service provided</b>										
Property rates (value threshold)				15	15	15	15	15	15	15
Water (kilolitres per household per month)				6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)				50	55	55	55	59	62	66
Electricity (kwh per household per month)				50	50	50	50	50	50	50
Refuse (average litres per week)				40	40	40	40	40	40	40
<b>Revenue cost of free services provided</b>	9									
Property rates (R15 000 threshold rebate)					1 390	1 390	1 390	1 525	1 620	1 715
Property rates (other exemptions, reductions and rebates)					3 940	3 940	3 940	3 063	1 902	592
Water					1 800	1 800	1 800	3 116	3 309	3 504
Sanitation								131	139	148
Electricity/other energy					695	695	695	1 700	1 805	1 912
Refuse								1 325	1 407	1 490
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
<b>Total revenue cost of free services provided (total social package)</b>		-	-	-	7 826	7 826	7 826	10 861	10 183	9 361

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<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Energy:</b>										
Electricity (at least min.service level)				34	35	35	35	35	35	35
Electricity - prepaid (min.service level)				2	1	1	1	1	1	1
<i>Minimum Service Level and Above sub-total</i>		-	-	35	36	36	36	36	36	36
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	35	36	36	36	36	36	36
<b>Refuse:</b>										
Removed at least once a week				4	4	4	4	5	5	5
<i>Minimum Service Level and Above sub-total</i>		-	-	4	4	4	4	5	5	5
Removed less frequently than once a week										
Using communal refuse dump				31	32	32	32	31	31	31
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	31	32	32	32	31	31	31
<b>Total number of households</b>	5	-	-	35	36	36	36	36	36	36
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)				7	5	5	5	6	7	8
Refuse (removed at least once a week)				2	3	3	3	3	3	3
<b>Cost of Free Basic Services provided</b>	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)				2 768	2 664	2 664	2 664	3 325	4 182	5 266
Refuse (removed once a week)				2 011	2 610	2 610	2 610	2 808	3 061	3 367
<b>Total cost of FBS provided (minimum social package)</b>		-	-	4 778	5 274	5 274	5 274	6 133	7 243	8 632
<b>Highest level of free service provided</b>										
Property rates (value threshold)				65 000	65 000	65 000	65 000	65 000	65 000	65 000
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)				50	50	50	50	50	50	50
Refuse (average litres per week)				140	140	140	140	140	140	140
<b>Revenue cost of free services provided</b>	9									
Property rates (R15 000 threshold rebate)				2	1 057	1 057	1 557	1 557	1 782	1 924
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy				2 768	2 664	2 664	2 664	3 325	4 182	5 266
Refuse				2 011	2 610	2 610	2 610	2 808	3 061	3 367
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
<b>Total revenue cost of free services provided (total social package)</b>		-	-	4 780	6 331	6 331	6 831	7 689	9 025	10 557

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<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Energy:</b>										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Refuse:</b>										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
<b>Cost of Free Basic Services provided</b>	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
<b>Total cost of FBS provided (minimum social package)</b>		-	-	-	-	-	-	-	-	-
<b>Highest level of free service provided</b>										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
<b>Revenue cost of free services provided</b>	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
<b>Total revenue cost of free services provided (total social package)</b>	6	-	-	-	-	-	-	-	-	-

References

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9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling			9	9	9	9	9			
Piped water inside yard (but not in dwelling)			0	0	0	0	0			
Using public tap (at least min.service level)	2		0	0	0	0	0			
Other water supply (at least min.service level)	4			1						
<i>Minimum Service Level and Above sub-total</i>			9	10	9	9	9			
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5		9	10	9	9	9			
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)			7	7	7	7	7			
Flush toilet (with septic tank)			0	0	0	0	0			
Chemical toilet										
Pit toilet (ventilated)			2	2	2	2	2			
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>			9	9	9	9	9			
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5		9	9	9	9	9			
<b>Energy:</b>										
Electricity (at least min.service level)			9	9	9	9	9			
Electricity - prepaid (min.service level)			6	6	6	6	6			
<i>Minimum Service Level and Above sub-total</i>			14	14	14	14	14			
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5		14	14	14	14	14			
<b>Refuse:</b>										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>										
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5									
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)					6	6	6	6		
Sanitation (free minimum level service)					6	6	6	6		
Electricity/other energy (50kwh per household per month)					3	3	3	3		
Refuse (removed at least once a week)					6	6	6	6		
<b>Cost of Free Basic Services provided</b>	8									
Water (6 kilolitres per household per month)					183	183	183			
Sanitation (free sanitation service)					308	308	308			
Electricity/other energy (50kwh per household per month)					1 173	1 173	1 173	1 358	1 494	1 644
Refuse (removed once a week)					4 113	4 113	4 113	4 440	4 884	5 372
<b>Total cost of FBS provided (minimum social package)</b>					5 778	5 778	5 778	5 798	6 378	7 016
<b>Highest level of free service provided</b>										
Property rates (value threshold)					15 000	15 000	15 000	15 000	15 000	15 000
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)					50	50	50	50	50	50
Refuse (average litres per week)					55	55	55	55	61	67
<b>Revenue cost of free services provided</b>	9									
Property rates (R15 000 threshold rebate)					603	603	603	652	717	789
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy					1 173	1 173	1 173	1 358	1 494	1 643
Refuse					4 113	4 113	4 113	4 440	4 884	5 372
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
<b>Total revenue cost of free services provided (total social package)</b>					5 890	5 890	5 890	6 450	7 095	7 804

## References

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Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Energy:</b>										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Refuse:</b>										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
<b>Cost of Free Basic Services provided</b>	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
<b>Total cost of FBS provided (minimum social package)</b>		-	-	-	-	-	-	-	-	-
<b>Highest level of free service provided</b>										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
<b>Revenue cost of free services provided</b>	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
<b>Total revenue cost of free services provided (total social package)</b>		-	-	-	-	-	-	-	-	-

References

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Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Energy:</b>										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Refuse:</b>										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
<b>Cost of Free Basic Services provided</b>	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
<b>Total cost of FBS provided (minimum social package)</b>		-	-	-	-	-	-	-	-	-
<b>Highest level of free service provided</b>										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
<b>Revenue cost of free services provided</b>	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
<b>Total revenue cost of free services provided (total social package)</b>	6	-	-	-	-	-	-	-	-	-

References

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<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Energy:</b>										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Refuse:</b>										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)					800	800		2 800	2 974	3 149
Refuse (removed at least once a week)										
<b>Cost of Free Basic Services provided</b>	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)					800	800		2 800	2 974	3 149
Refuse (removed once a week)										
<b>Total cost of FBS provided (minimum social package)</b>		-	-	-	800	800	-	2 800	2 974	3 149
<b>Highest level of free service provided</b>										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
<b>Revenue cost of free services provided</b>	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
<b>Total revenue cost of free services provided (total social package)</b>	6	-	-	-	-	-	-	-	-	-

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<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Energy:</b>										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Refuse:</b>										
Removed at least once a week					1 500	1 500	1 000	90	96	101
<i>Minimum Service Level and Above sub-total</i>		-	-	-	1 500	1 500	1 000	90	96	101
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	1 500	1 500	1 000	90	96	101
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)							1 300	800	850	898
Refuse (removed at least once a week)							49	49	49	49
<b>Cost of Free Basic Services provided</b>	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)							49	49	49	49
<b>Total cost of FBS provided (minimum social package)</b>		-	-	-	-	-	49	49	49	49
<b>Highest level of free service provided</b>										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
<b>Revenue cost of free services provided</b>	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
<b>Total revenue cost of free services provided (total social package)</b>	6	-	-	-	-	-	-	-	-	-

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Energy:</b>										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Refuse:</b>										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
<b>Cost of Free Basic Services provided</b>	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
<b>Total cost of FBS provided (minimum social package)</b>		-	-	-	-	-	-	-	-	-
<b>Highest level of free service provided</b>										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
<b>Revenue cost of free services provided</b>	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
<b>Total revenue cost of free services provided (total social package)</b>	6	-	-	-	-	-	-	-	-	-

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Energy:</b>										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Refuse:</b>										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
<b>Cost of Free Basic Services provided</b>	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
<b>Total cost of FBS provided (minimum social package)</b>		-	-	-	-	-	-	-	-	-
<b>Highest level of free service provided</b>										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
<b>Revenue cost of free services provided</b>	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
<b>Total revenue cost of free services provided (total social package)</b>	6	-	-	-	-	-	-	-	-	-

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
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7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)



Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Energy:</b>										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)					5	5	5	5	6	6
Other energy sources					3	3	3	3	2	2
<i>Below Minimum Service Level sub-total</i>		-	-	-	8	8	8	8	7	6
<b>Total number of households</b>	5	-	-	-	8	8	8	8	7	6
<b>Refuse:</b>										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)					5	5	5	7	7	10
Refuse (removed at least once a week)					0	0	0	0	0	0
<b>Cost of Free Basic Services provided</b>	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)					0	0	0	0	0	0
Refuse (removed once a week)					2	2	2	2	2	2
<b>Total cost of FBS provided (minimum social package)</b>		-	-	-	2	2	2	2	2	2
<b>Highest level of free service provided</b>										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)					1 200 000	1 200 000	1 992 000	3 830 000	4 213 000	4 634 300
Refuse (average litres per week)					200 000	200 000	200 000	200 000	210 000	222 000
<b>Revenue cost of free services provided</b>	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy					1 200	1 200	1 992	3 830	4 213	4 634
Refuse					200	200	200	200	210	222
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other					3 200	3 200	3 200	5 500	3 338	
<b>Total revenue cost of free services provided (total social package)</b>		-	-	-	4 600	4 600	5 392	9 530	7 761	4 856

## References

1. Include services provided by another entity: e.g. Eskom
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7. Show number of households receiving at least these levels of services completely free
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9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: King Sabata Dalindyebo(EC157) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Energy:</b>										
Electricity (at least min.service level)		0	0	0						
Electricity - prepaid (min.service level)		27 000	27 000	27 000	27 000	27 000	27 000	27 000	27 000	27 000
<i>Minimum Service Level and Above sub-total</i>		27 000	27 000	27 000	27 000	27 000	27 000	27 000	27 000	27 000
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	27 000	27 000	27 000	27 000	27 000	27 000	27 000	27 000	27 000
<b>Refuse:</b>										
Removed at least once a week		12 000	12 000	12 000	12 000	12 000	12 000	12 000	12 000	12 000
<i>Minimum Service Level and Above sub-total</i>		12 000	12 000	12 000	12 000	12 000	12 000	12 000	12 000	12 000
Removed less frequently than once a week		3 000	3 000	3 000	3 000	3 000	3 000	3 000	3 000	3 000
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		3 000	3 000	3 000	3 000	3 000	3 000	3 000	3 000	3 000
<b>Total number of households</b>	5	15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)		6 859	6 859	6 859	8 129	8 129	8 129	8 129	8 129	8 129
Refuse (removed at least once a week)				697	697	697	697	697	697	697
<b>Cost of Free Basic Services provided</b>	8	49 054	49 054	49 054	49 054	49 054	49 054	53 960	59 356	65 291
Water (6 kilolitres per household per month)		24 257	24 257	24 257	24 257	24 257	24 257	24 257	24 257	24 257
Sanitation (free sanitation service)		0	0	0	0	0	0	0	0	0
Electricity/other energy (50kwh per household per month)		0	0	378	378	378	0	461	535	615
Refuse (removed once a week)								117	124	130
<b>Total cost of FBS provided (minimum social package)</b>		24 257	24 257	24 635	24 635	24 635	24 257	24 835	24 916	25 002
<b>Highest level of free service provided</b>										
Property rates (value threshold)		40 000	40 000	40 000	40 000	40 000	40 000	40 000	40 000	40 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		8	8	8	8	8	8	8	8	8
<b>Revenue cost of free services provided</b>	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)					8 639	8 639	8 639	9 131	9 588	10 067
Water										
Sanitation										
Electricity/other energy								9 531	10 616	11 879
Refuse					1 406	1 406	1 406	1 547	1 624	1 705
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
<b>Total revenue cost of free services provided (total social package)</b>	6	-	-	-	10 045	10 045	10 045	20 209	21 828	23 651

## References

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6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling		45	47	50	53	54	55	58	59	60
Piped water inside yard (but not in dwelling)		12	14	14	15	16	16	17	17	18
Using public tap (at least min.service level)	2	62	96	113	138	139	140	165	165	166
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		120	157	177	206	209	211	240	241	244
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply		241	210	193	168	168	165	140	139	138
<i>Below Minimum Service Level sub-total</i>		241	210	193	168	168	165	140	139	138
<b>Total number of households</b>	5	360	367	370	374	377	376	380	380	382
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)		41	43	45	48	48	50	53	53	55
Flush toilet (with septic tank)		18	19	21	22	22	24	26	27	28
Chemical toilet										
Pit toilet (ventilated)		78	157	172	194	195	197	220	222	224
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		137	219	238	264	265	271	299	302	307
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions		226	147	124	102	101	99	76	74	72
<i>Below Minimum Service Level sub-total</i>		226	147	124	102	101	99	76	74	72
<b>Total number of households</b>	5	364	366	362	366	366	370	375	376	379
<b>Energy:</b>										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Refuse:</b>										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Households receiving Free Basic Service</b>	7			180	180	180	180	180	182	183
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
<b>Cost of Free Basic Services provided</b>	8							306 283	321 597	337 677
Water (6 kilolitres per household per month)								41 469	43 542	45 720
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
<b>Total cost of FBS provided (minimum social package)</b>		-	-	-	-	-	-	347 752	365 140	383 397
<b>Highest level of free service provided</b>										
Property rates (value threshold)										
Water (kilolitres per household per month)		68 200 000	147 000 000	67 500 000	110 000 000	115 000 000	118 000 000	190 400 000	193 000 000	195 000 000
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
<b>Revenue cost of free services provided</b>	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
<b>Total revenue cost of free services provided (total social package)</b>	6	-	-	-	-	-	-	-	-	-

References

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Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Energy:</b>										
Electricity (at least min.service level)		0	0	0	0	0	0	0		
Electricity - prepaid (min.service level)		3	3	3	3	3	3	3		
<i>Minimum Service Level and Above sub-total</i>		4	4	4	4	4	4	4		
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	4	4	4	4	4	4	4		
<b>Refuse:</b>										
Removed at least once a week		4	4	4	4	4	4	5		
<i>Minimum Service Level and Above sub-total</i>		4	4	4	4	4	4	5		
Removed less frequently than once a week										
Using communal refuse dump		4	4	4	4	4	4	5	6	7
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		4	4	4	4	4	4	5	6	7
<b>Total number of households</b>	5	9	9	9	8	8	8	9	6	7
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)			1	1	1	1	1	1		
Refuse (removed at least once a week)			1	1	1	1	1	1		
<b>Cost of Free Basic Services provided</b>	8	314								
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)			239	1 316	657	657	1 000	1 263	1 890	2 458
Refuse (removed once a week)			327	235	1 914	1 914	1 000	4 386	5 136	6 586
<b>Total cost of FBS provided (minimum social package)</b>		-	566	1 551	2 571	2 571	2 000	5 649	7 026	9 045
<b>Highest level of free service provided</b>										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
<b>Revenue cost of free services provided</b>	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other	6	4	4	4	5	5	5	5	5	6
<b>Total revenue cost of free services provided (total social package)</b>		4	4	4	5	5	5	5	5	6

References

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Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Energy:</b>										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Refuse:</b>										
Removed at least once a week					1 308	1 308	1 308	1 300	1 500	1 600
<i>Minimum Service Level and Above sub-total</i>		-	-	-	1 308	1 308	1 308	1 300	1 500	1 600
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	1 308	1 308	1 308	1 300	1 500	1 600
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
<b>Cost of Free Basic Services provided</b>	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
<b>Total cost of FBS provided (minimum social package)</b>		-	-	-	-	-	-	-	-	-
<b>Highest level of free service provided</b>										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
<b>Revenue cost of free services provided</b>	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
<b>Total revenue cost of free services provided (total social package)</b>	6	-	-	-	-	-	-	-	-	-

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<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling					35	35	35	50	53	56
Piped water inside yard (but not in dwelling)					15	15	15	25	27	28
Using public tap (at least min.service level)	2				18	18	18	25	27	28
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>					68	68	68	100	106	112
Using public tap (< min.service level)	3				4	4	4	5	5	6
Other water supply (< min.service level)	4				3	3	3	4	4	4
No water supply										
<i>Below Minimum Service Level sub-total</i>					7	7	7	9	9	10
<b>Total number of households</b>	5				75	75	75	109	115	122
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)					1	1	1	2	2	2
Flush toilet (with septic tank)					0	0	0	1	1	1
Chemical toilet										
Pit toilet (ventilated)					20	20	20	35	37	39
Other toilet provisions (> min.service level)					10	10	10	15	16	17
<i>Minimum Service Level and Above sub-total</i>					31	31	31	52	55	58
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5				31	31	31	52	55	58
<b>Energy:</b>										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5									
<b>Refuse:</b>										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>										
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5									
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)					7	7	7	12	13	13
Sanitation (free minimum level service)					7	7	7	12	13	13
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
<b>Cost of Free Basic Services provided</b>	8									
Water (6 kilolitres per household per month)					52	52	52	56	60	63
Sanitation (free sanitation service)					95	95	95	480	510	540
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
<b>Total cost of FBS provided (minimum social package)</b>					147	147	147	536	570	603
<b>Highest level of free service provided</b>										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)					1	1	1	1	1	1
Sanitation (Rand per household per month)					14	14	14	40	42	45
Electricity (kwh per household per month)										
Refuse (average litres per week)										
<b>Revenue cost of free services provided</b>	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water					24	24	24	28	30	32
Sanitation					98	98	98	480	510	540
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
<b>Total revenue cost of free services provided (total social package)</b>	6				122	122	122	508	540	571

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