Summary - A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Summary - A10 Basic Service Delivery Measurement for 4th Qu Description	Ref	10ed 30 June 2010 2006/07	2007/08	2008/09		Current year 2009/1	10	2010/11 Mediu	m Term Revenue	& Expenditure
Description	Rei	Audited	Audited	Audited		1	Full Year		Framework	Budget Year
R thousands		Outcome	Outcome	Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	2012/13
Household service targets	1									
Water: Piped water inside dwelling		389	417	415	5 109	5 111	5 104	5 151	5 208	5 225
Piped water inside yard (but not in dwelling)		35	37	47	75	76	69	85	116	119
Using public tap (at least min.service level)	2	235	264	287	375	376	375	415	448	457
Other water supply (at least min.service level)	4	11	11	12	11	11	9	9	46	46
Minimum Service Level and Above sub-total		671	730	761	5 570	5 574	5 557	5 661	5 817	5 847
Using public tap (< min.service level) Other water supply (< min.service level)	3	27 7	27 7	27 7	32 210	32 210	32 210	33 211	51 211	52 211
No water supply	4	, 281	251	234	172	172	169	144	143	142
Below Minimum Service Level sub-total		315	285	269	415	415	411	388	406	405
Total number of households	5	986	1 015	1 030	5 985	5 989	5 968	6 049	6 223	6 252
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		377	408	405	4 879	4 879	4 871	4 908	4 923	4 939
Flush toilet (with septic tank) Chemical toilet		24 5	25 5	25 6	37	37	37	39 8	40 8	42 8
Pit toilet (ventilated)		84	167	191	236	237	238	278	284	288
Other toilet provisions (> min.service level)		2	2	2	12	12	12	17	18	19
Minimum Service Level and Above sub-total		492	606	628	5 172	5 173	5 164	5 250	5 273	5 296
Bucket toilet		41	39	45	29	29	26	28	30	32
Other toilet provisions (< min.service level)		0	0	1	3	3	1	3	3	3
No toilet provisions Below Minimum Service Level sub-total		311 353	230 270	195 241	184 216	183 215	181 208	157	153	150
Total number of households	5	844	876	869	5 388	5 388	5 372	5 437	5 458	5 480
Energy:										
Electricity (at least min.service level)		52	59	93	100	100	99	83	82	82
Electricity - prepaid (min.service level)		27 247	27 264	27 289	27 310	27 310	27 302	27 301	27 294	27 302
Minimum Service Level and Above sub-total		27 299	27 323	27 382	27 410	27 410	27 401	27 384	27 377	27 384
Electricity (< min.service level) Electricity - prepaid (< min. service level)		21 134	20 142	11 158	21 151	21 151	21 151	27 154	28 158	28 162
Other energy sources		3	3	47	49	49	33	22	21	19
Below Minimum Service Level sub-total		158	165	216	221	221	205	203	207	209
Total number of households	5	27 457	27 488	27 598	27 631	27 631	27 606	27 587	27 583	27 593
Refuse:										
Removed at least once a week		14 428 14 428	14 416 14 416	14 458	6 570 060 6 570 060	6 570 062 6 570 062	6 569 555 6 569 555	7 008 678	7 563 665 7 563 665	7 750 169 7 750 169
Minimum Service Level and Above sub-total Removed less frequently than once a week		14 428 3 958	3 958	3 964	3 966	3 966	0 209 222	3 968	7 503 605 3 968	3 968
Using communal refuse dump		5 755	5 / 55	3 704	236 166	236 166	236 166	340 652	368 714	394 653
Using own refuse dump		4	4	8	8	8	8	8	8	8
Other rubbish disposal		5	5	5	6	6	6	7	7	7
No rubbish disposal		2	2	44	46	46	29	45	45	45
Below Minimum Service Level sub-total Total number of households	5	3 973 18 401	3 974 18 390	4 058	240 192 6 810 252	240 192 6 810 254	240 176 6 809 731	344 680 7 353 358	372 742 7 936 408	398 682 8 148 851
		10 401	10 390	10 3 13	0 010 232	0 010 234	0 009 / 31	/ 303 306	/ 930 400	0 140 001
Households receiving Free Basic Service Water (6 kilolitres per household per month)	7	116	8 219	52 688	12 940	12 940	12 936	13 092	13 364	13 655
Sanitation (free minimum level service)		115	9 945	53 754	12 740	11 592	11 587	11 617	11 756	11 907
Electricity/other energy (50kwh per household per month)		6 962	14 206	14 513	15 549	15 549	7 915	18 375	18 595	18 825
Refuse (removed at least once a week)		79	4 803	5 382	7 290	7 290	7 330	7 474	7 607	7 757
Cost of Free Basic Services provided	8	49 368	49 054	49 054	49 054	49 054	49 054	53 960	59 356	65 291
Water (6 kilolitres per household per month)		57 949	69 421	77 095	158 605	158 551	159 418	523 040	562 845	606 863
Sanitation (free sanitation service)		50 770	56 946	62 968	228 403	228 362	228 270	293 736	319 726	348 457
Electricity/other energy (50kwh per household per month)		27 509	46 014	68 635	90 781	90 765	89 203	127 699	160 503	201 105
Refuse (removed once a week) Total cost of FBS provided (minimum social package)		27 300 163 529	33 791 206 172	57 542 266 240	162 828 640 616	162 778 640 456	163 751 640 642	203 530 1 148 005	228 073 1 271 148	254 808 1 411 232
	+	103 329	200 172	200 240	040 010	040 400	040 042	1 140 003	1 2 / 1 140	1 411 232
Highest level of free service provided Property rates (value threshold)		118 000	118 000	238 015	597 745	597 745	497 730	560 045	1 055 030	570 030
Water (kilolitres per household per month)		68 200 053	147 000 053	67 500 071	110 045 570	115 045 570	497 750 118 045 564	190 455 755	193 060 208	195 065 018
Sanitation (kilolitres per household per month)		15	15	18	134	134	131	19	19	19
Sanitation (Rand per household per month)	1	80	214	408	62 539	62 539	62 458	73 570	79 449	85 798
Electricity (kwh per household per month)		300	422	629	1 200 858	1 200 858	1 992 758	3 830 866	4 213 823	4 635 134
Refuse (average litres per week)		258	293	542	200 743	200 743	200 647	200 758	210 753	222 769
Revenue cost of free services provided Property rates (R15 000 threshold rebate)	9	28 289	31 352	133 987	167 609	167 609	102 317	144 417	147 748	151 743
Property rates (other exemptions, reductions and rebates)		1 274	1 521	448 115	379 498	379 498	49 621	439 228	450 773	467 556
Water		35 630	43 816	46 935	1 009 459	1 009 405	1 010 273	1 643 776	1 848 580	2 084 091
Sanitation		52 122	57 117	62 311	1 990 419	1 990 378	1 990 286	2 120 740	2 523 357	2 838 204
Electricity/other energy		26 512	43 519	61 010	86 169	86 153	85 906	133 907	164 087	204 430
Refuse		29 723	32 063	48 901	1 054 531	1 054 481	1 057 910	1 238 793	1 395 149	1 570 475
Municipal Housing - rental rebates	4									
Housing - top structure subsidies Other	6	1 095	886	689	3 215	3 215	3 215	5 518	3 358	23
Total revenue cost of free services provided (total social			0.00		5215	0210	5215	0.010	0.000	25
package)		174 645	210 274	801 949	4 690 899	4 690 739	4 299 528	5 726 379	6 533 052	7 316 520

References

1. Include services provided by another entity; e.g. Eskom 2. Stand distance <= 200m from dwelling

3. Stand distance > 200m from dwelling

4. Borehole, spring, rain-water tank etc.

5. Must agree to total number of households in municipal area

6. Include value of subsidy provided by municipality above provincial subsidy level

7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service

Eastern Cape: Nelson Mandela Bay(NMA) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	C	Current year 2009/1	0	2010/11 Wedlu	m Term Revenue Framework	a experiature
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1	Outcome	Outcome	Outcome			TUIECast	2010/11	2011/12	2012/13
Water:										
Piped water inside dwelling		214	225	211	265	265	265	286	309	334
Piped water inside yard (but not in dwelling) Using public tap (at least min.service level)	2	5 28	6 29	6 29	7 65	7	7 65	8 70	8 76	9 82
Other water supply (at least min.service level)	4	20	27	27	05	0.5	05	10	70	02
Minimum Service Level and Above sub-total		248	260	246	337	337	337	364	393	425
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply Below Minimum Service Level sub-total		32	34	34						
Total number of households	5	32 280	34 294	280	337	337	337	364	393	425
Sanitation/sewerage:		200	271	200			007	001	0,0	120
Flush toilet (connected to sewerage)		212	231	217	256	256	256	276	299	322
Flush toilet (with septic tank)		0	0	0	3	3	3	3	3	4
Chemical toilet										
Pit toilet (ventilated) Other toilet provisions (> min.service level)			0							
Minimum Service Level and Above sub-total		213	231	217	259	259	259	280	302	326
Bucket toilet		41	39	39	22	22	22	24	26	28
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		41	39	39	22	22	22	24	26	28
Total number of households Energy:	5	254	270	256	281	281	281	303	328	354
Electricity (at least min.service level)		42	39	38	36	36	36	35	34	33
Electricity - prepaid (min.service level)		206	218	227	232	232	232	236	240	245
Minimum Service Level and Above sub-total		248	257	265	268	268	268	271	274	278
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources Below Minimum Service Level sub-total									-	
Total number of households	5	248	- 257	265	268	268	268	271	274	278
Refuse:		240	257	203	200	200	200	2/1	2/4	270
Removed at least once a week		186	174	170	175	175	172	177	177	177
Minimum Service Level and Above sub-total		186	174	170	175	175	172	177	177	177
Removed less frequently than once a week		8	8	7	9	9	9	9	9	9
Using communal refuse dump										
Using own refuse dump Other rubbish disposal										
No rubbish disposal		1	1	1	3	3	3	3	3	3
Below Minimum Service Level sub-total		8	8	8	12	12	12	12	12	12
Total number of households	5	194	182	178	187	187	184	189	189	189
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		90	98	108	115	115	115			
Sanitation (free minimum level service)		90	98	108	115	115	115			440
Electricity/other energy (50kwh per household per month) Refuse (removed at least once a week)		94 72	98 77	99 80	105 85	105 85	105 83	110 85	110 85	110 85
		12		00	00	05	05	05	05	
Cost of Free Basic Services provided	8	32 363	38 991	42 114	45 483	45 483	45 483	96 593	114 550	135 427
Water (6 kilolitres per household per month) Sanitation (free sanitation service)		32 503 48 537	52 664	42 114 57 141	43 463	43 463 61 998	45 465	90 593 75 580	88 831	133 427
Electricity/other energy (50kwh per household per month)		24 100	38 862	52 691	66 313	66 313	66 313	91 345	117 999	151 960
Refuse (removed once a week)		23 781	24 444	39 830	43 016	43 016	48 677	78 842	94 033	108 574
Total cost of FBS provided (minimum social package)		128 781	154 961	191 776	216 810	216 810	222 471	342 360	415 414	500 044
Highest level of free service provided	II									
Property rates (value threshold)					42 700	42 700	42 700			
Water (kilolitres per household per month)					45 483	45 483	45 483	55 668	60 121	64 931
Sanitation (kilolitres per household per month)					115	115	115			
Sanitation (Rand per household per month) Electricity (kwh per household per month)					61 998 75	61 998 75	61 998 75	72 965 75	78 802 75	85 106
Refuse (average litres per week)					85	85	75	85	75 85	75 85
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)		25 913	28 857	39 537	42 700	42 700	42 700	17 948	19 923	22 114
Property rates (other exemptions, reductions and rebates)								89 317	104 976	122 999
Water		32 363	38 991	42 114	45 483	45 483	45 483	96 593	114 550	135 427
Sanitation		48 537	52 664	57 141	61 998	61 998	61 998	75 580	88 831	104 082
Electricity/other energy Refuse		24 100 23 781	38 862 24 444	52 691 39 830	66 313 43 016	66 313 43 016	66 313 48 677	91 345 78 842	117 999 94 033	151 960 108 574
Municipal Housing - rental rebates		23 /01	24 444	24 030	43 0 10	40 010	+0 0//	/0 042	74 033	100 3/4
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package)	1	154 694	183 818	231 313	259 510	259 510	265 171	449 625	540 312	645 157
References 1. Include services provided by another entity: e.g. Eskom										

1. Include services provided by another entity; e.g. Eskom

2. Stand distance <= 200m from dwelling

3. Stand distance > 200m from dwelling

4. Borehole, spring, rain-water tank etc.

5. Must agree to total number of households in municipal area

6. Include value of subsidy provided by municipality above provincial subsidy level

7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service

Eastern Cape: Camdeboo(EC101) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Eastern Cape: Camdeboo(EC101) - Table A10 Basic Service De Description	Ref	2006/07	2007/08	2008/09	C	Current year 2009/1	0	2010/11 Mediu	im Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1	Outcome	Oulcome	Outcome			Forecast	2010/11	2011/12	2012/13
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total				-	-	-		-	-	-
Using public tap (< min.service level) Other water supply (< min.service level)	3									
No water supply	4									
Below Minimum Service Level sub-total					-			-	-	
Total number of households	5			-	-					· .
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total				-		-		-		-
Bucket toilet Other toilet provisions (< min.service level)										
No toilet provisions (< min.service level)										
Below Minimum Service Level sub-total								-		-
Total number of households	5									-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total				-		-		-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-		-
Total number of households Refuse:	5			-	•	-	•		-	-
Removed at least once a week										
Minimum Service Level and Above sub-total										
Removed less frequently than once a week						-		-		-
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total				-		-		-		-
Total number of households	5			-		-			-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										ļ
Total cost of FBS provided (minimum social package)				-	-	-	•	-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month) Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package) References	1	-			· ·		-	•	-	-

References

1. Include services provided by another entity; e.g. Eskom

2. Stand distance <= 200m from dwelling

Stand distance > 200m from dwelling
 Borehole, spring, rain-water tank etc.

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 Must agree to total number of households in municipal area

6. Include value of subsidy provided by municipality above provincial subsidy level

7. Show number of households receiving at least these levels of services completely free

8. Must reflect the cost to the municipality of providing the Free Basic Service

Eastern Cape: Blue Crane Route(EC102) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	C	Current year 2009/1	0	2010/11 WCUIU	m Term Revenue Framework	a caponunure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1	Outcome	Outcome	Outcome			FUIECdSL	2010/11	2011/12	2012/13
Water:										
Piped water inside dwelling					8	8	8	12	12	
Piped water inside yard (but not in dwelling)					3	3	3			
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level) Minimum Service Level and Above sub-total	4				11	11	11	12	12	
Using public tap (< min.service level)	3							12	12	-
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total			-	-	-	-	-	-		-
Total number of households	5			-	11	11	11	12	12	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)					7	7	7	12	12	
Flush toilet (with septic tank)					3	3	3			
Chemical toilet Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total					11	11	11	12	12	
Bucket toilet									12	
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-		-	-	-	-	-	-	-
Total number of households	5				11	11	11	12	12	-
<u>Energy:</u>										
Electricity (at least min.service level)					7	7	7			
Electricity - prepaid (min.service level) Minimum Service Level and Above sub-total					7	7	7			
Electricity (< min.service level)					14	14	14		-	-
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total			-			-			-	
Total number of households	5				14	14	14			-
Refuse:										
Removed at least once a week					11	11	11	12	12	
Minimum Service Level and Above sub-total			-		11	11	11	12	12	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total						-			-	
Total number of households	5				11	11	11	12	12	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		2	2	2	2	2	2	2	2	
Sanitation (free minimum level service)		2	2	2	2	2	2	2	2	
Electricity/other energy (50kwh per household per month)		2	2	2	2	2	2	2	2	
Refuse (removed at least once a week)		2	2	2	2	2	2	2	2	
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)			115	126	147	147	147	162	178	196
Sanitation (free sanitation service)			91	100	111	111	111	122	134	147
Electricity/other energy (50kwh per household per month)			45	51	74	74	74	69	76	84
Refuse (removed once a week)			81	89	115 448	115 448	115	127 480	139 528	153
Total cost of FBS provided (minimum social package)		-	332	307	440	440	448	400	520	581
Highest level of free service provided										
Property rates (value threshold)		15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000
Water (kilolitres per household per month) Sanitation (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (Rinnings per household per month)			45	50	55	55	55	60	66	73
Electricity (kwh per household per month)			50	50	50	50	50	50	50	50
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)					31 126	31 126	31 126	810	866	927
Water			1 069	1 168	1 762	1 762	1 762			
Sanitation			874	911	1 299	1 299	1 299	1 390	1 487	1 591
Electricity/other energy			1 007	629	1 096	1 096	1 096	1 173	1 255	1 342
Refuse			1 106	1 136	1 933	1 933	1 933	2 068	2 213	2 368
Municipal Housing - rental rebates Housing - top structure subsidies	6									
Housing - top structure subsidies Other	6									
Total revenue cost of free services provided (total social										
package)			4 056	3 844	37 216	37 216	37 216	5 440	5 821	6 229
References										

1. Include services provided by another entity; e.g. Eskom

2. Stand distance <= 200m from dwelling

3. Stand distance > 200m from dwelling

4. Borehole, spring, rain-water tank etc.

5. Must agree to total number of households in municipal area

6. Include value of subsidy provided by municipality above provincial subsidy level

7. Show number of households receiving at least these levels of services completely free

8. Must reflect the cost to the municipality of providing the Free Basic Service

Eastern Cape: Ikwezi(EC103) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

thousands		Audited	Audited	Audited		r				
		Outcome	Outcome	Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
ousehold service targets	1	Outcome	Outcome	Oulcome			Forecast	2010/11	2011/12	2012/13
Vater:										
Piped water inside dwelling		1	1	1	1	1	1	1	1	1
Piped water inside yard (but not in dwelling)		1	1	1	1	1	1	1	1	1
Using public tap (at least min.service level)	2	0	0	0	0	0	0	0	0	0
Other water supply (at least min.service level)	4			2			2			
Minimum Service Level and Above sub-total	3	2 0	2	2	2	2	2 0	2	2	2
Using public tap (< min.service level) Other water supply (< min.service level)	4	U	U	U	0	0	U	0	U	U
No water supply	1									
Below Minimum Service Level sub-total		0	0	0	0	0	0	0	0	0
otal number of households	5	3	3	3	3	3	3	3	3	3
anitation/sewerage:										
Flush toilet (connected to sewerage)		2	2	2	2	2	2	2	2	2
Flush toilet (with septic tank)		1	1	1	1	1	1	1	1	1
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		2	2	2	2	2	2	2	2	2
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions Below Minimum Service Level sub-total		-	-		-	-	-		-	
otal number of households	5	2	2	. 2	2	2	2	2	- 2	2
inergy:	5	2	2	2	2	2	2	2	2	2
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)		2	2	2	2	2	2	2	2	2
Minimum Service Level and Above sub-total		2	2	2	2	2	2	2	2	2
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)		0	0	0	0	0	0	0	0	0
Other energy sources										
Below Minimum Service Level sub-total		0	0	0	0	0	0	0	0	0
otal number of households	5	3	3	3	3	3	3	3	3	3
efuse:										
Removed at least once a week		2	2	2	2	2	2	2	2	2
Minimum Service Level and Above sub-total		2	2	2	2	2	2	2	2	2
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal Below Minimum Service Level sub-total										
otal number of households	5	- 2	2	2	- 2	- 2	- 2	2	. 2	- 2
		-	2		2			2		۲.
ouseholds receiving Free Basic Service	7									_
Water (6 kilolitres per household per month)		1	1	1	1	1	1	1	2	2
Sanitation (free minimum level service)		1	1	1	1	1	1	1	2	2
Electricity/other energy (50kwh per household per month) Refuse (removed at least once a week)		1	1	1	1	1	1	1	2	2
						· · · · ·			۷۲	Z
ost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)					451	397	397	397	437	476
Sanitation (free sanitation service)					338	297	297	293 397	323	352 483
Electricity/other energy (50kwh per household per month) Refuse (removed once a week)					198 413	182 363	182 363	397	442 399	483
otal cost of FBS provided (minimum social package)					1 400	1 240	1 240	1 450	1 600	1 745
	+		-		1400	1 240	1 240	1450	1 000	1 /43
ighest level of free service provided										
Property rates (value threshold)					15 000	15 000	15 000	15 000	15 000	15 000
Water (kilolitres per household per month)					10	10	10	10	10	10
Sanitation (kilolitres per household per month)					20	20	20	30	22	24
Sanitation (Rand per household per month) Electricity (kwh per household per month)					28 50	28 50	28 50	30 50	32 50	34 50
Refuse (average litres per week)					30	30	30	37	30	50 41
evenue cost of free services provided	9				50					
Property rates (R15 000 threshold rebate)					0	0	0	0	0	0
Property rates (other exemptions, reductions and rebates)						Ű			Ŭ	
Water					451	397	397	397	437	476
Sanitation					338	297	297	293	323	352
Electricity/other energy					198	182	182	397	442	483
Refuse					413	363	363	363	399	435
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
otal revenue cost of free services provided (total social										

1. Include services provided by another entity; e.g. Eskom

2. Stand distance <= 200m from dwelling

3. Stand distance > 200m from dwelling

4. Borehole, spring, rain-water tank etc.

5. Must agree to total number of households in municipal area

6. Include value of subsidy provided by municipality above provincial subsidy level

7. Show number of households receiving at least these levels of services completely free

8. Must reflect the cost to the municipality of providing the Free Basic Service

Eastern Cape: Makana(EC104) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	C	Current year 2009/1	0	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1	Outcome	Outcome	Outcome			Forecast	2010/11	2011/12	2012/13
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level) Other water supply (at least min.service level)	2									
Minimum Service Level and Above sub-total	4			-						
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total						-				-
Total number of households Sanitation/sewerage:	5			-		-		-		-
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total						-		-		-
Bucket toilet										
Other toilet provisions (< min.service level) No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-		
Total number of households	5							-		
Energy:										
Electricity (at least min.service level)		0	0	0	0	0	0	0	0	0
Electricity - prepaid (min.service level)		1	1	0	0	0	0	0	0	0
Minimum Service Level and Above sub-total		1	1	1	0	0	0	0	0	0
Electricity (< min.service level) Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total						-				-
Total number of households	5	1	1	1	0	0	0	0	0	0
Refuse:										
Removed at least once a week				23	6 546 180	6 546 180	6 546 180	6 986 207	7 540 992	7 727 401
Minimum Service Level and Above sub-total				23	6 546 180	6 546 180	6 546 180	6 986 207	7 540 992	7 727 401
Removed less frequently than once a week					00/ 400	00/ 400	00/ 400			004.445
Using communal refuse dump Using own refuse dump					236 130	236 130	236 130	340 616	368 677	394 615
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	236 130	236 130	236 130	340 616	368 677	394 615
Total number of households	5	-	-	23	6 782 310	6 782 310	6 782 310	7 326 823	7 909 669	8 122 016
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		8	8	9	10	10	10	11	13	14
Sanitation (free minimum level service) Electricity/other energy (50kwh per household per month)		8	8	9	10 4	10 4	10 4	11	13 4	14 5
Refuse (removed at least once a week)		3	4	4	4	4	4	4	4	5
Cost of Free Basic Services provided										
Water (6 kilolitres per household per month)	8	1 300	1 560	1 872	2 246	2 246	3 235	3 882	4 658	5 590
Sanitation (free sanitation service)		2 200	2 310	2 426	2 547	2 547	2 808	2 948	3 096	3 250
Electricity/other energy (50kwh per household per month)		1 100	1 155	1 213	1 273	1 273	1 404	1 474	1 548	1 625
Refuse (removed once a week)		2 300	2 415	2 536	2 663	2 663	2 935	3 082	3 236	3 398
Total cost of FBS provided (minimum social package)		6 900	7 440	8 046	8 729	8 729	10 382	11 386	12 538	13 864
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)		10	10	10	10	10	10	10	10	10
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month) Electricity (kwh per household per month)			50	50	50	50	50	50	50	50
Refuse (average litres per week)			50	50	50	50	50	50	50	50
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)				2 500	2 800	2 800	2 800	2 600	2 860	3 146
Property rates (other exemptions, reductions and rebates)				1 200	1 300	1 300	1 550	1 705	1 876	2 063
Water		1 300	1 560	1 872	2 246	2 246	3 235	3 882	4 658	5 590
Sanitation		2 200	2 310	2 426	2 547	2 547	2 808	2 948	3 096	3 250
Electricity/other energy		1 100 2 300	1 155 2 415	1 213 2 536	1 273 2 663	1 273 2 663	1 404 2 935	1 474 3 082	1 548 3 236	1 625 3 398
Refuse Municipal Housing - rental rebates		2 300	2415	2 030	2 003	2 003	7 432	3 082	3 230	3 398
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package)		6 900	7 440	11 746	12 829	12 829	14 732	15 691	17 273	19 073

References

1. Include services provided by another entity; e.g. Eskom 2. Stand distance <= 200m from dwelling

Stand distance < 200m from dwelling
 Stand distance > 200m from dwelling

4. Borehole, spring, rain-water tank etc.

5. Must agree to total number of households in municipal area

6. Include value of subsidy provided by municipality above provincial subsidy level

7. Show number of households receiving at least these levels of services completely free

8. Must reflect the cost to the municipality of providing the Free Basic Service

Eastern Cape: Ndlambe(EC105) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	Quarter ended 30 2007/08	2008/09	C	Current year 2009/1	0	2010/11 Mediu	m Term Revenue	& Expenditure
R thousands		Audited	Audited	Audited	Original Rudgot	Adjusted Budget	Full Year	Budget Year	Framework Budget Year	Budget Year
	1	Outcome	Outcome	Outcome	Original Budget	Aujusteu Buuget	Forecast	2010/11	2011/12	2012/13
Household service targets Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level) Minimum Service Level and Above sub-total	4									
Using public tap (< min.service level)	3						-			_
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total			-	-	-				-	-
Total number of households Sanitation/sewerage:	5		-	-		-				-
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total			-	-		-				-
Bucket toilet Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total						-				-
Total number of households	5			-	-					
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level) Minimum Service Level and Above sub-total			-							
Electricity (< min.service level)							-			_
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total			-	-	-				·	-
Total number of households	5		-	-					· ·	-
Removed at least once a week		16	16	16	16	16	16	16	16	16
Minimum Service Level and Above sub-total		16	16	16	16	16	16	16	16	16
Removed less frequently than once a week		1	1	1	1	1	1	1	1	1
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal Below Minimum Service Level sub-total		1	1	1	1	1	1	1	1	1
Total number of households	5	17	17	17	17	17	17	17	17	17
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service) Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	-	-	-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)	9									
Revenue cost of free services provided Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates Housing - top structure subsidies	6									
Other	0									
Total revenue cost of free services provided (total social										
package)			-			-			-	

References

1. Include services provided by another entity; e.g. Eskom

2. Stand distance <= 200m from dwelling

3. Stand distance > 200m from dwelling

4. Borehole, spring, rain-water tank etc.

5. Must agree to total number of households in municipal area 6. Include value of subsidy provided by municipality above provincial subsidy level

7. Show number of households receiving at least these levels of services completely free

8. Must reflect the cost to the municipality of providing the Free Basic Service

Eastern Cape: Sundays River Valley(EC106) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	c	Current year 2009/1	10	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited	Audited	Audited	Original Budget	Adjusted Budget	Full Year	Budget Year	Budget Year	Budget Year
Household service targets	1	Outcome	Outcome	Outcome			Forecast	2010/11	2011/12	2012/13
Water:										
Piped water inside dwelling				4	4	4	4	6	6	6
Piped water inside yard (but not in dwelling)	2			5	5	5	5	5	6	6
Using public tap (at least min.service level) Other water supply (at least min.service level)	4			0	0	1	0	0	1	1
Minimum Service Level and Above sub-total	1	-		10	10	10	10	12	12	12
Using public tap (< min.service level)	3			1	1	1	1	1	1	1
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total Total number of households		-	-	1	1		1	1	1	1
Sanitation/sewerage:	5	-		11	11	11	11	13	13	13
Flush toilet (connected to sewerage)				2	4	4	4	7	8	8
Flush toilet (with septic tank)				0	1	1	1		-	-
Chemical toilet				0	0	0	0	0	0	0
Pit toilet (ventilated)				1	1	1	1	2	2	2
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-		4	5	5	5	9	10	10
Bucket toilet Other toilet provisions (< min.service level)				5	3	3	3	1	1	1
No toilet provisions (< min.service level)				1	2	2	2	2	1	1
Below Minimum Service Level sub-total		-		7	6	· · · · · · · · · · · · · · · · · · ·	6	3	3	3
Total number of households	5			11	11	11	11	13	13	13
Energy:								10		
Electricity (at least min.service level)				1	1	1	1	1	1	1
Electricity - prepaid (min.service level)				2	2		2	2	2	2
Minimum Service Level and Above sub-total		-		3	3	3	3	3	3	3
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources Below Minimum Service Level sub-total				-	-					
Total number of households	5			3	3	3	3	3	3	3
Refuse:				-	-	-	-	-	-	-
Removed at least once a week				4	4	4		7	7	7
Minimum Service Level and Above sub-total		-		4	4	4		7	7	7
Removed less frequently than once a week										
Using communal refuse dump				0	0	1	0	0	0	0
Using own refuse dump				4	4	4	4	4	4	4
Other rubbish disposal No rubbish disposal				3	3	3	3	2	2	2
Below Minimum Service Level sub-total				8	8		8	7	6	6
Total number of households	5	-		11	11	11	8	13	13	13
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)	1			11	11	11	11	13	13	13
Sanitation (free minimum level service)				5	5	5	5	5	5	5
Electricity/other energy (50kwh per household per month)				3	3	3	3	3	3	3
Refuse (removed at least once a week)	ļ			5	5	5	5	5	5	5
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week) Total cost of FBS provided (minimum social package)		-			-		-	-	-	
					· · · ·					
Highest level of free service provided Property rates (value threshold)				25 000	25 000	25 000	25 000	25 000	25 000	25 000
Water (kilolitres per household per month)		6	6	23 000	23 000	1	23 000	23 000	6	23 000
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		24	26	28	29	29	29	32	34	36
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)	ļ									
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)		05.1	011	100	14 695	14 695	14 695	15 462	16 421	17 390
Property rates (other exemptions, reductions and rebates) Water		854 1 491	911 1 701	192 948	1 021 2 342	1 021 2 342	1 021 2 342	1 080 2 476	1 146 2 629	1 214 2 784
Sanitation		611	463	208	832	832	832	871	912	955
Electricity/other energy			573	890	843	843	843	891	947	1 002
Refuse		1 737	2 038	440	400	1	400	424	449	476
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social				o /				04.05-		
package) References	1	4 694	5 687	2 678	20 134	20 134	20 134	21 205	22 505	23 823

References

1. Include services provided by another entity; e.g. Eskom

2. Stand distance <= 200m from dwelling

3. Stand distance > 200m from dwelling 4. Borehole, spring, rain-water tank etc.

5. Must agree to total number of households in municipal area 6. Include value of subsidy provided by municipality above provincial subsidy level

7. Show number of households receiving at least these levels of services completely free

8. Must reflect the cost to the municipality of providing the Free Basic Service

Eastern Cape: Baviaans(EC107) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Eastern Cape: Baviaans(EC107) - Table A10 Basic Service Deli Description	Ref	2006/07	2007/08	2008/09	C	Current year 2009/1	0	2010/11 Mediu	ım Term Revenue Framework	& Expenditure
R thousands		Audited	Audited	Audited	Original Budget	Adjusted Budget	Full Year	Budget Year	Budget Year	Budget Year
Household service targets	1	Outcome	Outcome	Outcome		, ,	Forecast	2010/11	2011/12	2012/13
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level) Minimum Service Level and Above sub-total	4									
Using public tap (< min.service level)	3	-						-		
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total	[-				-		-
Total number of households	5	-			-			-		-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank) Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-		-	-			-		
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-			-	-			-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total Electricity (< min.service level)		-			-	-				-
Electricity (< min.service level) Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total										-
Total number of households	5	-			-	-		-		-
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-				-				-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal No rubbish disposal										
Below Minimum Service Level sub-total		-		-				-		
Total number of households	5									
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)						ļ				
Total cost of FBS provided (minimum social package)	 						-		· ·	
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month) Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)								l .		
References	1	-	-			1		-		-

References

1. Include services provided by another entity; e.g. Eskom

2. Stand distance <= 200m from dwelling

3. Stand distance > 200m from dwelling

4. Borehole, spring, rain-water tank etc.

5. Must agree to total number of households in municipal area

6. Include value of subsidy provided by municipality above provincial subsidy level

Show number of households receiving at least these levels of services completely free
 Must reflect the cost to the municipality of providing the Free Basic Service

Eastern Cape: Kouga(EC108) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Eastern Cape: Kouga(EC108) - Table A10 Basic Service Deliver	Ref	2006/07	2007/08	2008/09		Current year 2009/1	10	2010/11 Mediu	m Term Revenue	& Expenditure
Description	Rei	Audited	Audited			1	Full Year	Budget Year	Framework Budget Year	Budget Year
R thousands		Outcome	Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	2010/11	2011/12	2012/13
Household service targets	1									
Water: Piped water inside dwelling		5	5	5	8	8		8	8	8
Piped water inside gaveling Piped water inside yard (but not in dwelling)		5	5	5	7	7		7	7	7
Using public tap (at least min.service level)	2				2	2		2	2	2
Other water supply (at least min.service level)	4				2	2		2	2	2
Minimum Service Level and Above sub-total		5	5	5	19	19		19	19	19
Using public tap (< min.service level)	3									
Other water supply (< min.service level) No water supply	4				0	0		0	0	0
Below Minimum Service Level sub-total			-		0	0		0	0	0
Total number of households	5	5	5	5	20	20		20	20	20
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		2	5	5	10	10		10	10	10
Flush toilet (with septic tank)					2	2		2	2	2
Chemical toilet					0	0		0	0	0
Pit toilet (ventilated)					2	2		2	2	2
Other toilet provisions (> min.service level) Minimum Service Level and Above sub-total		2	5	5	15	15	-	15	15	0
Bucket toilet		-	Ű	0	3	3		3	3	3
Other toilet provisions (< min.service level)					2	2		2	2	2
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	5	5	-	5	5	5
Total number of households	5	2	5	5	20	20		20	20	20
Energy:										
Electricity (at least min.service level) Electricity - prepaid (min.service level)										
Electricity - prepaid (min.service level) Minimum Service Level and Above sub-total			-	-	-				-	
Electricity (< min.service level)					-					
Electricity - prepaid (< min. service level)										
Other energy sources				16	16	16		16	16	16
Below Minimum Service Level sub-total			-	16	16	16		16	16	16
Total number of households	5			16	16	16		16	16	16
<u>Refuse:</u>										
Removed at least once a week Minimum Service Level and Above sub-total										
Removed less frequently than once a week			-			-	-			
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal				16	16	16		16	16	16
Below Minimum Service Level sub-total Total number of households		-		16	16 16	16 16		16 16	16 16	16
	5			10	10	10		10	10	10
Households receiving Free Basic Service Water (6 kilolitres per household per month)	7			6	4	4		4	4	4
Sanitation (free minimum level service)				6	4	4		4	4	4
Electricity/other energy (50kwh per household per month)				- 6	4	4		4	4	4
Refuse (removed at least once a week)				6	4	4		4	4	4
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)				156	121	121		127	135	143
Sanitation (free sanitation service)				424	353	353		373	396	420
Electricity/other energy (50kwh per household per month)				170	147	147		189	201	213
Refuse (removed once a week)				400	333	333		352	373	395
Total cost of FBS provided (minimum social package)		•		1 150	954	954	-	1 041	1 106	1 171
Highest level of free service provided										
Property rates (value threshold) Water (kilolitres per household per month)				15 000 6	100 000 6	100 000 6		100 000 6	100 000 6	100 000 6
Sanitation (kilolitres per household per month)				3	3	3		3	3	3
Sanitation (Rand per household per month)				71	81	81		86	91	96
Electricity (kwh per household per month)				50	50	50		50	50	50
Refuse (average litres per week)				67	76	76		81	86	91
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)				89 055	65 400	65 400		65 400	65 400	65 400
Property rates (other exemptions, reductions and rebates)				445 275	327 000	327 000		327 000	327 000	327 000
Water Sanitation				156	121 353	121 353		127 373	135 396	143
Sanitation Electricity/other energy				424 170	353 147	353 147		373	396 201	420 213
Refuse				400	333	333		352	373	395
Municipal Housing - rental rebates				.00	200				270	270
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package) References			-	535 480	393 354	393 354		393 441	393 506	393 571

References 1. Include services provided by another entity; e.g. Eskom

Stand distance <= 200m from dwelling

Stand distance < 200m from dwelling
 Stand distance > 200m from dwelling

4. Borehole, spring, rain-water tank etc.

5. Must agree to total number of households in municipal area

6. Include value of subsidy provided by municipality above provincial subsidy level

7. Show number of households receiving at least these levels of services completely free

8. Must reflect the cost to the municipality of providing the Free Basic Service

Eastern Cape: Kou-Kamma(EC109) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Eastern Cape: Kou-Kamma(EC109) - Table A10 Basic Service D								2010/11 Mediu	ım Term Revenue	& Exponditure
Description	Ref	2006/07	2007/08	2008/09	C	Current year 2009/1	0	2010/11 Medic	Framework	a Experiorunare
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
<u>Water:</u>										
Piped water inside dwelling Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-		-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply Below Minimum Service Level sub-total		-	-	-				-		
Total number of households	5	-		-	-	-	•	-		
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-			-		-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions						ļ				
Below Minimum Service Level sub-total Total number of households	5	-	-	-	-	•	· · ·	-	-	-
Energy:) °	-	-	-		-		-	-	-
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-			-		-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources Below Minimum Service Level sub-total		-	-	-	-		-	-		
Total number of households	5			-	-	-		-		
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-		-			-	-
Removed less frequently than once a week										
Using communal refuse dump Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-					-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service) Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
	+									
Cost of Free Basic Services provided Water (6 kilolitres per household per month)	8									
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	-			-	-		
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month) Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)	1									
Property rates (other exemptions, reductions and rebates)										
Water Sanitation										
Sanitation Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)							-			
Paoringo	1	-	-	-		- 1		· ·		-

References

1. Include services provided by another entity; e.g. Eskom

2. Stand distance <= 200m from dwelling

3. Stand distance > 200m from dwelling

4. Borehole, spring, rain-water tank etc.

5. Must agree to total number of households in municipal area

6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free

8. Must reflect the cost to the municipality of providing the Free Basic Service

Eastern Cape: Cacadu(DC10) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Eastern Cape: Cacadu(DC10) - Table A10 Basic Service Deliver								2010/11 Mediu	ım Term Revenue	& Expenditure
Description	Ref	2006/07	2007/08	2008/09	C	Current year 2009/			Framework	
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:										
Piped water inside dwelling		0	0	0	0	0	0	0	0	0
Piped water inside yard (but not in dwelling) Using public tap (at least min.service level)	2	0	0	0	0	0	0	0	0	0
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total	4	1	1	1	1	1	1	1	1	1
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total				-	-					
Total number of households	5	1	1	1	1	1	1	1	1	1
Sanitation/sewerage:			0			0		0		
Flush toilet (connected to sewerage) Flush toilet (with septic tank)		0	0	0	0	0	0	0	0	0
Chemical toilet		Ū	0	0	0	Ŭ	0	0		
Pit toilet (ventilated)		0	0	0	0	0	0	0	0	0
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		1	1	1	1	1	1	1	1	1
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total			. 1	- 1			- 1	. 1	. 1	
Total number of households Energy:	5	1	1	1	1	1	1	1	1	1
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)		0	0	0	0	0	0	0	0	0
Minimum Service Level and Above sub-total		0	0	0	0	0	0	0	0	0
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total				-		-		-	-	
Total number of households	5	0	0	0	0	0	0	0	0	0
Refuse: Removed at least once a week		0	0	0	0	0	0	0	0	0
Minimum Service Level and Above sub-total		0	0	0	0	0	0	0	0	0
Removed less frequently than once a week		Ŭ		Ŭ	0	Ŭ	Ū	5		9
Using communal refuse dump		0	0	0	0	0	0	0	0	0
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		0	0	0		0	0	0	0	0
Total number of households	5	1	1	1	1	1	1	1	1	1
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		0	0	0	0	0	0	0	0	0
Sanitation (free minimum level service)			0							
Electricity/other energy (50kwh per household per month) Refuse (removed at least once a week)		0	0	0	0	0	0	0	0	0
Cost of Free Basic Services provided	8	15	15	14	1/	1/	1/	17	10	20
Water (6 kilolitres per household per month) Sanitation (free sanitation service)		15	15	14	16	16	16	17	18	20
Electricity/other energy (50kwh per household per month)		29	31	47	51	51	51	55	59	64
Refuse (removed once a week)		27	01					00		
Total cost of FBS provided (minimum social package)		44	45	62	67	67	67	72	78	84
Highest level of free service provided										
Property rates (value threshold)					15	15	15	15	15	15
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)	ļ									
Revenue cost of free services provided Property rates (P15.000 threshold rebate)	9				4	4	4	4	4	5
Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates)					2 539	2 539	2 539	2 536	2 509	1 702
Water		15	15	14	2 339	16	2 539	2 530	18	20
Sanitation		15	15		10	1	10			20
Electricity/other energy		29	31	47	51	51	51	55	59	64
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social					a /					
package) References	1	44	45	62	2 609	2 610	2 610	2 611	2 591	1 790

References

1. Include services provided by another entity; e.g. Eskom

2. Stand distance <= 200m from dwelling

3. Stand distance > 200m from dwelling 4. Borehole, spring, rain-water tank etc.

5. Must agree to total number of households in municipal area 6. Include value of subsidy provided by municipality above provincial subsidy level

7. Show number of households receiving at least these levels of services completely free

8. Must reflect the cost to the municipality of providing the Free Basic Service

Eastern Cape: Mbhashe(EC121) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Audited Audited Audited Audited Ordelost Burdeol Artisticat Burdeol Full Year Budget Year Year Year Year Year Year Year Year	Eastern Cape: Mbhashe(EC121) - Table A10 Basic Service Deliv Description	Ref	2006/07	2007/08	2008/09	c	Current year 2009/1	0	2010/11 Mediu	ım Term Revenue Framework	& Expenditure
Dubbe Dubbe <th< th=""><th>R thousands</th><th></th><th></th><th></th><th></th><th>Original Budget</th><th>Adjusted Budget</th><th></th><th></th><th>Budget Year</th><th>Budget Year</th></th<>	R thousands					Original Budget	Adjusted Budget			Budget Year	Budget Year
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Using communal refuse dump Using communal refuse dump Offer rubbish disposal -	Minimum Service Level and Above sub-total		-			-	-				-
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Other rubbish disposal Below Minimum Service Level sub-total - </td <td></td>											
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Water (6 kilolitres per household per month) Sanitation (free minimum kevel service) Electricity/other energy (5kk wher household per month) Refuse (removed at least once a week) 8 Image: Construction of the service provided of the service) Image: Construction of the service provided of the service provided of the service provided of the service provided (minimum social package) Image: Construction of the service provided (minimum social package) Image: Construction of the service provided (minimum social package) Image: Construction of the service provided (minimum social package) Image: Construction of the service provided (minimum social package) Image: Construction of the service provided (minimum social package) Image: Construction of the service provided (minimum social package) Image: Construction of the service provided (minimum social package) Image: Construction of the service provided (minimum social package) Image: Construction of the service provided (minimum social package) Image: Construction of the service provided (minimum social package) Image: Construction of the service provided (minimum social package) Image: Construction of the service provided (minimum social package) Image: Construction of the service provided (minimum social package) Image: Construction of the service provided (minimum social package) Image: Construction of the service provided (minimum social package) Image: Construction of the service provided (minimum social package) Image: Construction of the service provided (minimum social package) Image: Construction of the service provided (minimum social package) <	Total number of households	5					-				-
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Sanitation (free minimum level service) 8 Execticity/other energy (Solwh per household per month) 8 Vate (a kilolites per household per month) 8 Sanitation (free sanitation service) 1 Electricity/other energy (Solwh per household per month) 8 Refuse (removed ance a week) 1 Total cost of Fee Sanitation (free sanitation service) 1 Electricity/other energy (Solwh per household per month) 1 Refuse (removed nce a week) 1 Total cost of FEB provided (minimum social package) 1 Highest level of free service provided 1 Property rates (value threshold) 3 Sanitation (Rioditers per household per month) 3 Sanitation (Rioditers per household per month) 5 Sanitation (Rioditers per household per month) 5 Sanitation (Rioditers per household per month) 5 Refuse (wareal litters per week) 9 Property rates (other exemptions, reductions and rebates) 9 Property rates (other exemptions, reductions and rebates) 9 Property rates (other exemptions, reductions and rebates) 5 Water Sanitation 5											
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Cost of Free Basic Services provided 8 Water (6 kilolitres per household per month) 8 Sanitation (free sanitation service) - Electricity/other energy (Sokuh per household per month) - Refuse (removed once a week) - Total cost of FBS provided (innimum social package) - Highest level of free service provided - Property rates (value threshold) - Water (kilolities per household per month) - Sanitation (kilolities per household per month) - Refuse (average littes per week) 9 Property rates (R15 000 threshold rebate) 9 Property rates (kither exemptions, reductions and rebates) 9 Water - - Sanitation - - Sanitation (kither exemptions, reductions and rebates) - Water - - Sanitation (sother exemptions, reductions and rebates) <td< td=""><td>Electricity/other energy (50kwh per household per month)</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>	Electricity/other energy (50kwh per household per month)										
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Sanitation (free sanitation service) Electricity/other energy (Skwh per household per month) . <td>Cost of Free Basic Services provided</td> <td>8</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	Cost of Free Basic Services provided	8									
Electricity/other energy (50kwh per household per month) Refuses (removed once a week) -	-										
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Total cost of FBS provided (minimum social package) -											
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References

1. Include services provided by another entity; e.g. Eskom

2. Stand distance <= 200m from dwelling

3. Stand distance > 200m from dwelling

4. Borehole, spring, rain-water tank etc.

5. Must agree to total number of households in municipal area

6. Include value of subsidy provided by municipality above provincial subsidy level

7. Show number of households receiving at least these levels of services completely free

8. Must reflect the cost to the municipality of providing the Free Basic Service

Eastern Cape: Mnquma(EC122) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	C	Current year 2009/1			m Term Revenue Framework	
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling) Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-								-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total Total number of households	5			-		-	-	-		-
Sanitation/sewerage:										-
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total Bucket toilet		-		-		-	-			-
Other toilet Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-		-	-		-	-		
Total number of households	5	-						-		-
<u>Energy:</u>										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-		-		-		-	-	-
Electricity (< min.service level) Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-								-
Total number of households	5	-	•			-	•	-		-
<u>Refuse:</u>										
Removed at least once a week		2 200	2 200	2 200	2 200	2 200	2 200	2 200	2 200	2 200
Minimum Service Level and Above sub-total		2 200	2 200	2 200	2 200	2 200	2 200	2 200	2 200	2 200
Removed less frequently than once a week		943	943	943	943	943	943	943	943	943
Using communal refuse dump Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		943	943	943	943	943	943	943	943	943
Total number of households	5	3 143	3 143	3 143	3 143	3 143	3 143	3 143	3 143	3 143
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month) Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)		132	132	132	132	132	132	132	132	132
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		132	132	132	132	132	132	132	132	132
Highest level of free service provided										
Property rates (value threshold) Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)		2 100	2 100	2 100	2 100	2 100	2 100	2 100	2 100	2 100
Property rates (other exemptions, reductions and rebates)										
Water Sanitation										
Sanitation Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social						7				
package)		2 100	2 100	2 100	2 100	2 100	2 100	2 100	2 100	2 100

References 1. Include services provided by another entity; e.g. Eskom

2. Stand distance <= 200m from dwelling

3. Stand distance > 200m from dwelling

4. Borehole, spring, rain-water tank etc.

5. Must agree to total number of households in municipal area

6. Include value of subsidy provided by municipality above provincial subsidy level

7. Show number of households receiving at least these levels of services completely free

8. Must reflect the cost to the municipality of providing the Free Basic Service

Eastern Cape: Great Kei(EC123) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	C	urrent year 2009/1	0	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited	Audited	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1	Outcome	Outcome	Outcome		· · ·	FUIECaSI	2010/11	2011/12	2012/13
Water:										
Piped water inside dwelling		17	17	17	17	17	17	17	44	44
Piped water inside yard (but not in dwelling) Using public tap (at least min.service level)	2	17 26	17 26	17 26	17 26	17 26	17 26	17 26	44 44	44 44
Other water supply (at least min.service level)	4	20	20	20	20	7	20	20	44	44
Minimum Service Level and Above sub-total		66	66	66	66	66	66	66	176	176
Using public tap (< min.service level)	3	26	26	26	26	26	26	26	44	44
Other water supply (< min.service level)	4	7	7	7	7	7	7	7	7	7
No water supply Below Minimum Service Level sub-total		22				22			F1	F1
Below Minimum Service Level sub-total Total number of households	5	33	33	33	33	33	33	33	51 227	51
Sanitation/sewerage:		100	100	100	100	100	100	100	221	221
Flush toilet (connected to sewerage)		1	1	1	1	1	1	1	1	1
Flush toilet (with septic tank)		2	2	2	2	2	2	2	2	2
Chemical toilet		0	0	0	0	0	0	0	0	0
Pit toilet (ventilated)		1	1	1	1	1	1	1	1	1
Other toilet provisions (> min.service level) Minimum Service Level and Above sub-total		2	2	2	2	2	2	2	2	2
Bucket toilet		0	, 0	,	,	0	,	0	, 0	0
Other toilet provisions (< min.service level)		0	0	0	0	0	0	0	0	0
No toilet provisions		5	5	5	5	5	5	5	5	5
Below Minimum Service Level sub-total		5	5	5	5	5	5	5	5	5
Total number of households	5	12	12	12	12	12	12	12	12	12
<u>Energy:</u>		-	_	-	-	_	_	_		
Electricity (at least min.service level) Electricity - prepaid (min.service level)		9	9	9	9	9	9	9	10	10
Minimum Service Level and Above sub-total		9	9	9	9	9	9	9	10	10
Electricity (< min.service level)		9	9	9	9	9	9	9	10	10
Electricity - prepaid (< min. service level)		9	9	9	9	9	9	9	10	10
Other energy sources		3	3	3	3	3	3	3	3	3
Below Minimum Service Level sub-total		21	21	21	21	21	21	21	23	23
Total number of households	5	30	30	30	30	30	30	30	33	33
<u>Refuse:</u> Removed at least once a week		2	2	2	2	2	2	2	2	2
Minimum Service Level and Above sub-total		2	2	2	2	2	2	2	2	2
Removed less frequently than once a week		0	0	0	0	0	0	0	0	0
Using communal refuse dump		0	0	0	0	0	0	0	0	0
Using own refuse dump		4	4	4	4	4	4	4	4	4
Other rubbish disposal		0	0	0	0	0	0	0	0	0
No rubbish disposal		2	2	2	2	2	2	2	2	2
Below Minimum Service Level sub-total Total number of households	5	6	6	6	6	6	6	6	6	6
		•	•	•	•	0	•	•	•	•
Households receiving Free Basic Service Water (6 kilolitres per household per month)	7	12	12	12	12	12	12	12	12	12
Sanitation (free minimum level service)		12	12	12	12	12	12	12	12	12
Electricity/other energy (50kwh per household per month)		1	12	12	12	12	2	12	12	12
Refuse (removed at least once a week)		2	2	2	2	2	2	2	2	2
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)		150	200	250	300	300	500	1 100	1 400	1 800
Refuse (removed once a week)		150	200	250	200	200	500	1 100	1 400	1 000
Total cost of FBS provided (minimum social package)		150	200	250	300	300	500	1 100	1 400	1 800
Highest level of free service provided		45 000	15 000	45 000	45 000	15.000	15 000	45 000	15 000	45.000
Property rates (value threshold) Water (kilolitres per household per month)		15 000 6	15 000	15 000	45 000	45 000 6	45 000 6	45 000	45 000	45 000 6
Sanitation (kilolitres per household per month)		0	0	0	0		0	0	0	0
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates) Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Tatal annual an at affers and incenses into a fastel an sial	1					1				
Total revenue cost of free services provided (total social package)						1				

1. Include services provided by another entity; e.g. Eskom

2. Stand distance <= 200m from dwelling

3. Stand distance > 200m from dwelling

4. Borehole, spring, rain-water tank etc.

5. Must agree to total number of households in municipal area

6. Include value of subsidy provided by municipality above provincial subsidy level

7. Show number of households receiving at least these levels of services completely free

8. Must reflect the cost to the municipality of providing the Free Basic Service

Eastern Cape: Amahlathi(EC124) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Automate	Eastern Cape: Amahlathi(EC124) - Table A10 Basic Service Deli	Ref	2006/07	1 Quarter ended 3 2007/08	0 June 2010 2008/09		urrant year 2000/	0	2010/11 Mediu	ım Term Revenue	& Expenditure
Production Detector Outcore Optimum (P) Optim (P) Optim (P) Optim	Description	Rei					1		Rudget Veer		Budget Veer
jane field of the streshould be and should be also be	R thousands					Original Budget	Adjusted Budget				2012/13
Important is building		1									
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Duration lated That is further Built provision: personance local and loces as bath for high provision: market local for high provision: for high provision: for high provision: marke	Flush toilet (connected to sewerage)										
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Other bits providers (min service low) Image: service low of Access and all of the service low of Access and all of the service low) Image: service low of Access and all of the service low of Access and all of the service low of Access and Access	Chemical toilet										
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Electricly prepaid (-min. stroke level) Other methyling Sources Image: Source source level sub-field Image: Source source levelevel leveleveleveleveleveleveleve	Minimum Service Level and Above sub-total		-	-	-	-	-	-	-		-
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Below Minimum Service Level sub-lotal .											
Total number of households 5 . </td <td>No rubbish disposal</td> <td></td>	No rubbish disposal										
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Sanitation (free minimum level service) Image: Sanitation (free service) Image: San	Households receiving Free Basic Service	7									
Electricity/other energy (50kwh per household per month) Refuse (removed at least once a week) 8 8 8 8 8 8 8 8 8 8 8 9 1552 2.083 5.366 5.366 5.366 11.207 12.521 1.1 Sanitation (rice sanitation service) 11.188 1.307 1.438 3.334 3.334 3.334 3.694 4.122 9 Total cost of FRS provided (minimum social package) 1.188 2.899 3.521 8.700 8.700 1.401 1.6644 1.1 Highest level of free service provided 2.184 2.899 3.521 8.700 8.700 8.700 1.401 1.6644 1.1 Property rates (value threshold) 2.184 2.899 3.521 8.700 8.700 1.400 2.0000 </td <td></td>											
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Cost of Free Basic Services provided 8 Water (6 kilolitres per household per month) 8 Sanitation (free sanitation service) 1188 Electricity/other energy (Skiwh per household per month) 1188 Total cost of FEB provided (minimum social package) 2184 2899 3 521 Refuse (removed once a week) 1188 Total cost of FEB provided (minimum social package) 2184 Vater (kilolities per household per month) 2184 Sanitation (kilolities per household per month) 2000 Sanitation (kilolities per household per month) 50 Sanitation (kilolities per household per month) 80 B0<											
Water (6 klolities per household per month) Sanitation (free sanitation service) Post free sanitation sanitation service sanit sevice sanitation service) Post free s	Refuse (removed at least once a week)										
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Sanitation (kilolities per household per month) Sanitation (Rand per household per month) Solid Sanitation (Rand per household per						20 000	20 000	20 000	20 000	20 000	20 000
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Electricity (wh per household per month) 50 50 50 50 50 50 50 50 70 Refuse (average litres per week) 80											
Refuse (average litres per week) 80			50	50	50	50	50	50	50	50	50
Property rates (R15 000 threshold rebate) 393 586 1 422 500 500 500 550 Water Sanitation 1 2083 5 366 5 366 5 366 11 207 12 521 1 Electricity/other energy 995 1 592 2 083 5 366 5 366 5 366 11 207 12 521 1 Refuse 1 188 1 307 1 438 3 334 3 334 3 694 4 122 9 Housing - tental rebates 6				80			80		80	80	80
Property rates (other exemptions, reductions and rebates) 393 586 1 422 500 500 500 500 550 Water Sanitation - <t< td=""><td>Revenue cost of free services provided</td><td>9</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	Revenue cost of free services provided	9									
Water Sanitation 995 1592 2.083 5.366 5.366 5.366 11.207 12.521 1. Electricitylother energy 11.88 1.307 1.438 3.334 3.334 3.344 4.122 1. Refuse 11.88 1.307 1.438 3.334 3.334 3.694 4.122 1. Housing - top structure subsidies 6 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>											
Sanitation Participation Participati			393	586	1 422	500	500	500	500	550	605
Electricity/other energy 995 1592 2.083 5.366 5.366 11.207 12.521 1. Refuse 1.188 1.307 1.438 3.334 3.334 3.334 3.334 3.694 4.122 1. Municipal Housing - rental rebates 6 <											
Refuse 1 188 1 307 1 438 3 334 3 334 3 334 3 694 4 122 9 Municipal Housing - rental rebates 6 7											
Municipal Housing - rental rebates Housing - top structure subsidies 6							1			1	14 017
Housing - top structure subsidies 6			1 188	1 307	1 438	3 334	3 334	3 334	3 694	4 122	5 485
		6	1.004	074	177						
Total revenue cost of free services provided (total social			1 U64	0/4	0//						
			3 661	4 350	5 620	9 200	9 200	9 200	15 401	17 104	20 107

References

1. Include services provided by another entity; e.g. Eskom

2. Stand distance <= 200m from dwelling

3. Stand distance > 200m from dwelling

4. Borehole, spring, rain-water tank etc.

5. Must agree to total number of households in municipal area 6. Include value of subsidy provided by municipality above provincial subsidy level

Show number of households receiving at least these levels of services completely free

8. Must reflect the cost to the municipality of providing the Free Basic Service

Eastern Cape: Buffalo City(EC125) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Eastern Cape: Buffalo City(EC125) - Table A10 Basic Service De								2010/11 Mediu	ım Term Revenue	& Expenditure
Description	Ref	2006/07	2007/08	2008/09	0	Current year 2009/1			Framework	
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water: Piped water inside dwelling		103	109	114	116	116	116	119	121	121
Piped water inside dwelling Piped water inside yard (but not in dwelling)		103	109	114	110	110	110	119	121	121
Using public tap (at least min.service level)	2	114	108	108	114	114	114	114	121	121
Other water supply (at least min.service level)	4	4	4	4	2	2	2			
Minimum Service Level and Above sub-total		221	221	226	232	232	232	233	242	242
Using public tap (< min.service level)	3	1	1		1	1	1	1	1	1
Other water supply (< min.service level)	4	8	7	7	4	4	4	4	4	
No water supply Below Minimum Service Level sub-total		9	8	7	5			5	5	5
Total number of households	5	230	229	233	237	237	237	238	247	247
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		117	117	117	118	1	118	119	110	110
Flush toilet (with septic tank)		2	2		3	3	3	4	4	4
Chemical toilet		-	8	9	11	11	11	10	12	12
Pit toilet (ventilated) Other toilet provisions (> min.service level)		5	ŏ	9	11	11	11	12	13	13
Minimum Service Level and Above sub-total		124	127	126	132	132	132	135	127	127
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions		80	78	65	75		75	74	73	72
Below Minimum Service Level sub-total		80	78	65	75		75	74	73	72
Total number of households	5	204	205	191	207	207	207	209	200	199
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-		-	-	-	-	-		-
Electricity (< min.service level)		11	10		10	10	10	10	10	10
Electricity - prepaid (< min. service level)		93	101	117	105	105	105	107	110	113
Other energy sources										
Below Minimum Service Level sub-total Total number of households	5	104 104	111 111	117 117	115	115 115	115 115	117 117	120 120	123 123
Refuse:	5	104		117	115	115	115	117	120	123
Removed at least once a week		7	7	10	9	11	11	10	10	11
Minimum Service Level and Above sub-total		7	7	10	9	11	11	10	10	11
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal Below Minimum Service Level sub-total		-		-			-	-		
Total number of households	5	7	7	10	9	1	11	10	10	11
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		0	0	0	0	0	0	0	0	0
Sanitation (free minimum level service)		0	0	0	0	0	0	0	0	0
Electricity/other energy (50kwh per household per month)		0	0	0	0	0	0	0	0	0
Refuse (removed at least once a week)		0	0	0	0	0	0	0	0	0
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		14	12	13	17	1	17	21	23	25
Sanitation (free sanitation service)		33	28	36	40	40	40	36	40	44
Electricity/other energy (50kwh per household per month) Refuse (removed once a week)		15	13 33	15	22	22 47	22 47	25	29	37
Total cost of FBS provided (minimum social package)		31 93	33	38 102	47		126	58 140	65	72
Highest level of free service provided		,,,			.20					
Property rates (value threshold)		20 000	20 000	20 000	150 000	150 000	150 000	150 000	150 000	150 000
Water (kilolitres per household per month)		6	6	6	6	1 1	6	6	6	6
Sanitation (kilolitres per household per month)		14	14	14	14	14	14	14	14	14
Sanitation (Rand per household per month)		55	58	58	53	1	53	59	66	73
Electricity (kwh per household per month)		50	50	50	50	1	50	50	50	50
Refuse (average litres per week)		170	170	170	170	170	170	170	170	170
Revenue cost of free services provided Property rates (R15 000 threshold rebate)	9									
Property rates (other exemptions, reductions and rebates)		27	24	26	33	33	33	40	44	48
Water		14	12	13	17	1 1	17	21	23	25
Sanitation		33	28	36	40	1	40	36	40	44
Electricity/other energy		15	13	15	22	22	22	25	29	37
Refuse		31	33	38	47	47	47	58	65	72
Municipal Housing - rental rebates										
Housing - top structure subsidies	6	-	8		44	- 11		10	4.5	17
Other Total revenue cost of free services provided (total social		7	8	8	11	11	11	13	15	17
Total revenue cost of free services provided (total social package)		127	117	136	169	169	169	193	215	243
References		.27	.0		.07		.37	.75	213	, 15

References

1. Include services provided by another entity; e.g. Eskom

2. Stand distance <= 200m from dwelling

3. Stand distance > 200m from dwelling 4. Borehole, spring, rain-water tank etc.

5. Must agree to total number of households in municipal area 6. Include value of subsidy provided by municipality above provincial subsidy level

7. Show number of households receiving at least these levels of services completely free

8. Must reflect the cost to the municipality of providing the Free Basic Service

Eastern Cape: Ngqushwa(EC126) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Eastern Cape: Ngqushwa(EC126) - Table A10 Basic Service De	Ref	easurement for 41 2006/07	h Quarter ended 3 2007/08	2008/09		Current year 2009/1	0	2010/11 Mediu	ım Term Revenue	& Expenditure
Description	Kei	Audited	Audited	Audited		1	Full Year	Budget Year	Framework Budget Year	Budget Year
R thousands		Outcome	Outcome	Outcome	Original Budget	Adjusted Budget	Forecast	2010/11	2011/12	2012/13
Household service targets	1									
Water: Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4								L	
Minimum Service Level and Above sub-total		-				-	-		-	-
Using public tap (< min.service level) Other water supply (< min.service level)	3									
No water supply										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-		-	-			-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank) Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-		-		-		-		-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										ļ
Below Minimum Service Level sub-total									-	-
Total number of households	5	-	-						-	-
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total										
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-		-		-	-		-
Total number of households <u>Refuse:</u>	5	-	-				•		-	-
Removed at least once a week										
Minimum Service Level and Above sub-total										-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal Below Minimum Service Level sub-total										
Total number of households	5	•				-	•	-	-	
Households receiving Free Basic Service Water (6 kilolitres per household per month)	7									
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)						ļ				ļ
Total cost of FBS provided (minimum social package)		-	-	-	-		-	-	-	
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month) Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package) References			-							-

References

1. Include services provided by another entity; e.g. Eskom

2. Stand distance <= 200m from dwelling

3. Stand distance > 200m from dwelling 4. Borehole, spring, rain-water tank etc.

5. Must agree to total number of households in municipal area 6. Include value of subsidy provided by municipality above provincial subsidy level

7. Show number of households receiving at least these levels of services completely free

8. Must reflect the cost to the municipality of providing the Free Basic Service

Eastern Cape: Nkonkobe(EC127) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Eastern Cape: Nkonkobe(EC127) - Table A10 Basic Service Del	1							2010/11 Mediu	m Term Revenue	& Expenditure
Description	Ref	2006/07	2007/08	2008/09		Current year 2009/1			Framework	
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
<u>Water:</u> Direct water incide dwelling										
Piped water inside dwelling Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-		-	-					-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total Total number of households	5	-	-	-		-	-	-	-	-
Sanitation/sewerage:	5	-		-						-
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-		-	-	-				-
Bucket toilet										
Other toilet provisions (< min.service level) No toilet provisions										
Below Minimum Service Level sub-total		-		-			-			
Total number of households	5									
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)		32	32	32	32	32	32	33	33	33
Minimum Service Level and Above sub-total		32	32	32	32	32	32	33	33	33
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)		32	32	32	32	32	32	33	33	33
Other energy sources Below Minimum Service Level sub-total										
Below Minimum Service Level sub-total Total number of households	5	32 63	32 63	32 63	32 63	32 63	32 63	33 65	33	33
Refuse:	5	03	03	03	03	03	03	00	60	60
Removed at least once a week		6	6	6	7	7	7	8	8	8
Minimum Service Level and Above sub-total		6	6	6	7	7	7		8	8
Removed less frequently than once a week		6	6	6	7	7	7	8	8	8
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		6	6	6	7	7	7	8	8	8
Total number of households	5	12	12	12	13	13	13	10	10	16
Households receiving Free Basic Service	7		_	_						
Water (6 kilolitres per household per month)		0	0	0	0	0	0	0	0	0
Sanitation (free minimum level service) Electricity/other energy (50kwh per household per month)		0	0	U	0	0	U	U	0	0
Refuse (removed at least once a week)										
Cost of Free Basic Services provided Water (6 kilolitres per household per month)	8	0	0	0	0	0	0	0	0	0
Sanitation (free sanitation service)		0	0	0	0	0	0	0	0	0
Electricity/other energy (50kwh per household per month)		988	1 193	2 446	3 140		3 000	2 500	3 000	3 000
Refuse (removed once a week)					7 715	7 715	6 000	2 500	2 500	3 000
Total cost of FBS provided (minimum social package)		988	1 193	2 446	10 855	10 855	9 000	5 000	5 500	6 000
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)		1	1	1	1	1	1	1	1	1
Sanitation (kilolitres per household per month)		1	1	1	1	1	1	1	1	1
Sanitation (Rand per household per month)		1	1	1	1	1	1	1	1	1
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided Property rates (R15 000 threshold rebate)	9									
Property rates (ktrs upon threshold redate) Property rates (other exemptions, reductions and rebates)										
Water		0	0	0	0	0	0	0	0	0
Sanitation		0	0	0	0	0	0	0	0	0
Electricity/other energy				-	-					-
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social		_	-	-		_	-			-
package) References	1	0	0	0	0	0	0	0	0	0

References

1. Include services provided by another entity; e.g. Eskom

2. Stand distance <= 200m from dwelling

3. Stand distance > 200m from dwelling 4. Borehole, spring, rain-water tank etc.

5. Must agree to total number of households in municipal area 6. Include value of subsidy provided by municipality above provincial subsidy level

7. Show number of households receiving at least these levels of services completely free

8. Must reflect the cost to the municipality of providing the Free Basic Service

Eastern Cape: Nxuba(EC128) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Eastern Cape: Nxuba(EC128) - Table A10 Basic Service Deliver					1			2010/11 Mediu	m Term Revenue	& Exponditure
Description	Ref	2006/07	2007/08	2008/09	C	Current year 2009/1	0	2010/11 mculu	Framework	a Experiantare
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1	Guttonite	outdoinic	Guidonio			rorodust	2010/11	LOTINE	201210
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling) Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total	·	-	-	-	-		-		-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total Total number of households	5	-	-	-		-	-	-	-	
Sanitation/sewerage:			-	-					-	
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total Bucket toilet		-	-	-		-			-	-
Bucket toilet Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-		-	-
Total number of households	5	-		-					-	-
Energy:										
Electricity (at least min.service level)					1	1		1		
Electricity - prepaid (min.service level)					9	9		10 10		
Minimum Service Level and Above sub-total Electricity (< min.service level)		-	-	-	10	10		10	-	-
Electricity (< min.service level) Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-								
Total number of households	5	-			10	10		10	-	-
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-		-			-	-
Removed less frequently than once a week Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total			-	-	-	-	•	-	-	-
Total number of households	5	-		-					-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)					2	2		3		
Refuse (removed at least once a week)					2	2		3		
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service) Electricity/other energy (50kwh per household per month)					771	771		757	804	852
Refuse (removed once a week)					2 048	2 048		1 585	1 684	1 783
Total cost of FBS provided (minimum social package)		-			2 819	2 819	-	2 343	2 488	2 635
Highest level of free service provided										
Property rates (value threshold)	1				15	15		15		
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)					50	50		50		
Refuse (average litres per week)	9				20	20		20		
Revenue cost of free services provided Property rates (R15 000 threshold rebate)	'				392	392		470		
Property rates (other exemptions, reductions and rebates)					3 126	3 126		3 751		
Water										
Sanitation										
Electricity/other energy	1				1 022	1 022		1 908		
Refuse	1				2 173	2 173		1 696		
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other Total revenue cost of free convises provided (total cosial										
Total revenue cost of free services provided (total social package)		-		-	6 713	6 713		7 826		
References	1		-	-	0713	0/13		/ 020		-

References

1. Include services provided by another entity; e.g. Eskom 2. Stand distance <= 200m from dwelling

Stand distance < 200m from dwelling
 Stand distance > 200m from dwelling

4. Borehole, spring, rain-water tank etc.

5. Must agree to total number of households in municipal area

6. Include value of subsidy provided by municipality above provincial subsidy level

7. Show number of households receiving at least these levels of services completely free

8. Must reflect the cost to the municipality of providing the Free Basic Service

Eastern Cape: Amathole(DC12) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	c	Current year 2009/1	0	2010/11 Mediu	im Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1	outcome	outcome	outoonio			rorodust	2010/11	201012	201210
<u>Water:</u>										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling) Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply Below Minimum Service Level sub-total		-		-			-	-		
Total number of households	5	· · ·								-
Sanitation/sewerage:	Ŭ									
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level) Minimum Service Level and Above sub-total		-		-			-	-		
Bucket toilet										-
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total	[-	-	-	-	-	-	-	-	-
Total number of households	5		-						-	-
<u>Energy:</u>										
Electricity (at least min.service level) Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-				-			
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total			-		-		-	-		-
Total number of households	5		-			-			-	-
<u>Refuse:</u>										
Removed at least once a week Minimum Service Level and Above sub-total		-					-	-		
Removed less frequently than once a week									_	-
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total Total number of households	5		-			-		-	-	-
Households receiving Free Basic Service Water (6 kilolitres per household per month)	7									
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)						ļ				
Total cost of FBS provided (minimum social package)	++		-		-				·	
Highest level of free service provided										
Property rates (value threshold) Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates) Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package) References	1		-	-	-		-		-	-

References

1. Include services provided by another entity; e.g. Eskom

2. Stand distance <= 200m from dwelling

3. Stand distance > 200m from dwelling

4. Borehole, spring, rain-water tank etc.

5. Must agree to total number of households in municipal area 6. Include value of subsidy provided by municipality above provincial subsidy level

7. Show number of households receiving at least these levels of services completely free

8. Must reflect the cost to the municipality of providing the Free Basic Service

Eastern Cape: Inxuba Yethemba(EC131) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Eastern Cape: Inxuba Yethemba(EC131) - Table A10 Basic Serv Description	Ref	2006/07	2007/08	2008/09		Current year 2009/1	0	2010/11 Mediu	Im Term Revenue	& Expenditure
	1.01	Audited	Audited	Audited		1	Full Year	Budget Year	Framework Budget Year	Budget Year
R thousands		Outcome	Outcome	Outcome	Original Budget	Adjusted Budget	Forecast	2010/11	2011/12	2012/13
Household service targets Water:	1									
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total Using public tap (< min.service level)	3		-	-	-				-	-
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	•	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage) Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total								-	-	-
Total number of households Energy:	5		-	-		-				-
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total				-	-	-		-		-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-		-	-	
Total number of households Refuse:	5			-		-			-	-
Removed at least once a week										
Minimum Service Level and Above sub-total				-		-				-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal Below Minimum Service Level sub-total		-		-				-		
Total number of households	5									
	7									
Households receiving Free Basic Service Water (6 kilolitres per household per month)	'									
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	-	-		-	-		-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month) Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water Sonitation										
Sanitation Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package)			-	-	-				-	-

References

1. Include services provided by another entity; e.g. Eskom

2. Stand distance <= 200m from dwelling

3. Stand distance > 200m from dwelling

4. Borehole, spring, rain-water tank etc.

5. Must agree to total number of households in municipal area 6. Include value of subsidy provided by municipality above provincial subsidy level

7. Show number of households receiving at least these levels of services completely free

8. Must reflect the cost to the municipality of providing the Free Basic Service

Eastern Cape: Tsolwana(EC132) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	C	Current year 2009/1	0	2010/11 Mediu	m Term Revenue Framework	« Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1	Outcome	Outcome	Outcome			Forecast	2010/11	2011/12	2012/13
Water:										
Piped water inside dwelling		4	4	4	4	4	4	5	5	5
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2	5	5	5	6	6	6	7	7	7
Other water supply (at least min.service level) Minimum Service Level and Above sub-total	4	8	8	q	10	10	10	11	12	12
Using public tap (< min.service level)	3	0	0	3	10	10	10		12	12
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	8	8	9	10	10	10	11	12	12
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		2	2	2	3	3	3	4	4	5
Flush toilet (with septic tank)		0	0	0	0	0	0	0	0	0
Chemical toilet Pit toilet (ventilated)		5	5	5	6	6	6	/	/	/
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		6	6	7	8	8	8	10	11	12
Bucket toilet		-	-	1	1	1	1			
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-		1	1	1	1			-
Total number of households	5	6	6	8	9	9	9	10	11	12
<u>Energy:</u>										
Electricity (at least min.service level)		1	1	1	1	1	1	1	1	1
Electricity - prepaid (min.service level) Minimum Service Level and Above sub-total		2	2	2	2	2	2	3	3	3
Electricity (< min.service level)		1	1	1	1	1	1	2	2	2
Electricity - prepaid (< min. service level)			·					-	-	-
Other energy sources										
Below Minimum Service Level sub-total		1	1	1	1	1	1	2	2	2
Total number of households	5	3	4	4	4	4	4	5	5	6
<u>Refuse:</u>										
Removed at least once a week		4	4	4	4	4	4	5	5	5
Minimum Service Level and Above sub-total		4	4	4	4	4	4	5	5	5
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump Other rubbish disposal		5	5	5	6	6	6	7	7	7
No rubbish disposal		5	5	5	0	, o	0	,		,
Below Minimum Service Level sub-total		5	5	5	6	6	6	7	7	7
Total number of households	5	8	8	9	10	10	10	11	12	12
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		3	3	11	12	12	12	13	14	14
Sanitation (free minimum level service)		3	3	3	3	3	3	3	4	4
Electricity/other energy (50kwh per household per month)		2	2	2	3	3	3	5	6	7
Refuse (removed at least once a week)		3	3	3	4	4	4	4	4	5
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)			0	0	0	0	0	0	0	0
Sanitation (free sanitation service)			0	0	0	0	0	0	0	0
Electricity/other energy (50kwh per household per month)			0	0	0	0	0	0	0	0
Refuse (removed once a week)			0	0	0	0	0	0	0	0
Total cost of FBS provided (minimum social package)		-	0	0	0	0	0	0	0	0
Highest level of free service provided										
Property rates (value threshold)		28 000	28 000	28 000	35 000	35 000	35 000	40 000	400 000	50 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)								400	400	445
Sanitation (Rand per household per month) Electricity (kwh per household per month)			84 22	97 29	97 33	97 33	97 33	103 41	109 48	115 59
Refuse (average litres per week)			35	37	39	33	33	41	40	47
Revenue cost of free services provided	9			57	57	37		72		
Property rates (R15 000 threshold rebate)		276	395	419	461	461	461	484	508	533
Property rates (other exemptions, reductions and rebates)										
Water		447	469	497	557	557	557	668	735	808
Sanitation		741	778	824	907	907	907	1 088	1 153	1 222
Electricity/other energy		273	286	304	334	334	334	1 669	2 003	2 404
Refuse		686	720	763	808	808	808	889	978	1 076
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)		2 422	2 647	2 806	3 066	3 066	3 066	4 798	5 377	6 044
	1	2 422	2 04/	2 000	3 000	3 000	3 000	4 / 70	5 311	s 0.044

1. Include services provided by another entity; e.g. Eskom

2. Stand distance <= 200m from dwelling

3. Stand distance > 200m from dwelling

4. Borehole, spring, rain-water tank etc.

5. Must agree to total number of households in municipal area

6. Include value of subsidy provided by municipality above provincial subsidy level

7. Show number of households receiving at least these levels of services completely free

8. Must reflect the cost to the municipality of providing the Free Basic Service

Eastern Cape: Inkwanca(EC133) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	C	Current year 2009/1	D	2010/11/0000	Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1	Outcome	Outcome	Outcome			FUIECdSI	2010/11	2011/12	2012/13
Water:										
Piped water inside dwelling					4 590	4 590	4 590	4 590	4 590	4 590
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level) Minimum Service Level and Above sub-total	4				4 590	4 590	4 590	4 590	4 590	4 590
Using public tap (< min.service level)	3				4 390	4 590	4 590	4 5 9 0	4 590	4 590
Other water supply (< min.service level)	4				200	200	200	200	200	200
No water supply					200	200	200	200	200	200
Below Minimum Service Level sub-total			-		200	200	200	200	200	200
Total number of households	5		-		4 790	4 790	4 790	4 790	4 790	4 790
Sanitation/sewerage:										
Flush toilet (connected to sewerage)					4 415	4 415	4 415	4 415	4 415	4 415
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total			-		4 415	4 415	4 415	4 415	4 415	4 415
Bucket toilet										
Other toilet provisions (< min.service level) No toilet provisions										
No tonet provisions Below Minimum Service Level sub-total		-		-	-	-				
Total number of households	5				4 415	4 415	4 415	4 415	4 415	4 415
Energy:					4415	4415	4413	4415	4415	4413
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total			-		-	-	-	-		-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total			-		-	-	-	-	-	-
Total number of households	5		-		-	-		-	-	-
<u>Refuse:</u>										
Removed at least once a week					6 622	6 622	6 622	6 622	6 622	6 622
Minimum Service Level and Above sub-total			-		6 622	6 622	6 622	6 622	6 622	6 622
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal Below Minimum Service Level sub-total		-								
Total number of households	5				6 622	6 622	6 622	6 622	6 622	6 622
	1					0.011				
Households receiving Free Basic Service	7				4 274	4 274	4 274	4 5 3 0	4 802	5 090
Water (6 kilolitres per household per month) Sanitation (free minimum level service)					4 274	4 274 2 221	4 2 7 4 2 2 2 1	2 354	4 002 2 496	2 645
Electricity/other energy (50kwh per household per month)					2 221	2 221	2 221	2 334	2 490	2 040
Refuse (removed at least once a week)					2 221	2 221	2 221	2 354	2 496	2 645
								2 001	2 1/0	2 0 10
Cost of Free Basic Services provided	8				7(022	7/ 000	7(000	01 5 40	04.440	01 (27
Water (6 kilolitres per household per month)					76 932 159 845	76 932 159 845	76 932 159 845	81 548 169 436	86 440 179 602	91 627 190 378
Sanitation (free sanitation service) Electricity/other energy (50kwh per household per month)					109 840	104.940	104 940	109 430	1/9 002	190 378
Refuse (removed once a week)					82 088	82 088	82 088	87 013	92 234	97 768
Total cost of FBS provided (minimum social package)					318 866	318 865	318 865	337 997	358 276	379 773
Highest level of free service provided					45.000	15 005	45 00-	45 005	450.00-	** ***
Property rates (value threshold) Water (kilolitres per household per month)					15 000	15 000 6	15 000 6	15 000 6	150 000 6	15 000 6
Sanitation (kilolitres per household per month)					0	0	0	0	0	0
Sanitation (kilolitres per household per month) Sanitation (Rand per household per month)					72	72	72	76	81	86
Electricity (kwh per household per month)					12	12	12	/0	01	00
Refuse (average litres per week)										
Revenue cost of free services provided	9					<u>├</u>				
Property rates (R15 000 threshold rebate)					33 315	33 315	33 315	33 315	33 315	33 315
Property rates (other exemptions, reductions and rebates)										
Water					923 184	923 184	923 184	1 503 598	1 687 231	1 898 366
Sanitation					1 918 140	1 918 140	1 918 140	2 033 281	2 421 919	2 720 753
Electricity/other energy										
Refuse					985 056	985 056	985 056	1 129 920	1 269 965	1 426 713
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social	1					I T				
package)	1 1				3 859 695	3 859 695	3 859 695	4 700 114	5 412 429	6 079 147

1. Include services provided by another entity; e.g. Eskom

2. Stand distance <= 200m from dwelling

3. Stand distance > 200m from dwelling

4. Borehole, spring, rain-water tank etc.

5. Must agree to total number of households in municipal area

6. Include value of subsidy provided by municipality above provincial subsidy level

7. Show number of households receiving at least these levels of services completely free

8. Must reflect the cost to the municipality of providing the Free Basic Service

Eastern Cape: Lukhanji(EC134) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	0	Current year 2009/1	0		m Term Revenue Framework	
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1	Guidonie	Guiconic	GuicUnic			TOTOCASE	2010/11	2011/12	2012/13
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling) Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total									-	
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply Below Minimum Service Level sub-total		-	-	-		-	-		-	
Total number of households	5	· ·								
Sanitation/sewerage:	Ű									
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level) Minimum Service Level and Above sub-total				-			-			
Bucket toilet				-						-
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-			-	-	-	-
Total number of households	5			-					-	
<u>Energy:</u>										
Electricity (at least min.service level) Electricity - prepaid (min.service level)										
Electricity - preparid (min.service level) Minimum Service Level and Above sub-total				-						
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total				-	-			-		
Total number of households	5			-	-	-			-	
<u>Refuse:</u>										
Removed at least once a week Minimum Service Level and Above sub-total							-			
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total				-	-			-		
Total number of households	5	-	-	-	•	-	-	-	-	-
Households receiving Free Basic Service	7			0.000	0.000	0.000	0.000	0.000	0.000	0.000
Water (6 kilolitres per household per month) Sanitation (free minimum level service)			8 094 9 822	8 829 10 097	8 290 9 198	8 290 9 198	8 290 9 198	8 290 9 198	8 290 9 198	8 290 9 198
Electricity/other energy (50kwh per household per month)			7 022	7 511	6 463	6 463	6 463	6 463	6 463	6 463
Refuse (removed at least once a week)			4 718	4 570	4 244	4 244	4 2 4 4	4 244	4 244	4 244
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)			4 471	5 989	5 822	5 822	5 822	6 172	6 542	6 934
Sanitation (free sanitation service)			1 853	1 905	1 735	1 735	1 735	1 839	1 950	2 067
Electricity/other energy (50kwh per household per month)			2 552	2 916	4 814	4 814	4 814	5 873	7 165	8 741
Refuse (removed once a week)			5 184	5 418	6 161	6 161	6 161	7 085	8 148	9 370
Total cost of FBS provided (minimum social package)		-	14 060	16 228	18 532	18 532	18 532	20 969	23 804	27 112
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month) Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)					2 298	2 298	2 298	2 483	2 657	2 843
Property rates (other exemptions, reductions and rebates)					274	274	274	295	316	338
Water					31 296	31 296	31 296	32 685	34 646	36 724
Sanitation					3 507	3 507	3 507	3 865	4 097	4 342
Electricity/other energy Refuse					3 541 5 530	3 541 5 530	3 541 5 530	3 564 6 619	4 455 7 612	5 568 8 754
Refuse Municipal Housing - rental rebates					06c c	060 0	06c c	0019	/ 012	δ /54
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package)					46 446	46 446	46 446	49 511	53 782	58 570
References										

1. Include services provided by another entity; e.g. Eskom

2. Stand distance <= 200m from dwelling

3. Stand distance > 200m from dwelling

4. Borehole, spring, rain-water tank etc.

5. Must agree to total number of households in municipal area

6. Include value of subsidy provided by municipality above provincial subsidy level

7. Show number of households receiving at least these levels of services completely free

8. Must reflect the cost to the municipality of providing the Free Basic Service

Eastern Cape: Intsika Yethu(EC135) - Table A10 Basic Service I					-		10	2010/11 Mediu	ım Term Revenue	& Expenditure
Description	Ref	2006/07	2007/08	2008/09	(Current year 2009/1			Framework	
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets Water:	1									
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total					-				-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level) No water supply	4									
Below Minimum Service Level sub-total								-		
Total number of households	5									
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total			-			-			-	-
Bucket toilet										
Other toilet provisions (< min.service level) No toilet provisions										
Below Minimum Service Level sub-total								-		
Total number of households	5	-								-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total			-	-	-	-		-		-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total				-	-			-		-
Total number of households <u>Refuse:</u>	5								-	-
Removed at least once a week								0		
Minimum Service Level and Above sub-total								0		-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total										-
Total number of households	5	•		•				0	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)				43 504						
Sanitation (free minimum level service)				43 504						
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month) Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-		-						· · ·
	+								·	·
Highest level of free service provided										
Property rates (value threshold) Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy					470	170	170	100	1	
Refuse Municipal Housing - rental rebates					170	170	170	100	106	112
Municipal Housing - rental rebates Housing - top structure subsidies	6									
Other	0									
Total revenue cost of free services provided (total social										
package)					170	170	170	100	106	112

References

1. Include services provided by another entity; e.g. Eskom 2. Stand distance <= 200m from dwelling

3. Stand distance > 200m from dwelling

4. Borehole, spring, rain-water tank etc.

5. Must agree to total number of households in municipal area

6. Include value of subsidy provided by municipality above provincial subsidy level 7. Show number of households receiving at least these levels of services completely free

8. Must reflect the cost to the municipality of providing the Free Basic Service

Eastern Cape: Emalahleni (Ec)(EC136) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	ded 30 June 2010 2008/09		Current year 2009/1	10	2010/11 Mediu	m Term Revenue	& Expenditure
		Audited	Audited	Audited		1	Full Year	Budget Year	Framework Budget Year	Budget Year
R thousands		Outcome	Outcome	Outcome	Original Budget	Adjusted Budget	Forecast	2010/11	2011/12	2012/13
Household service targets	1									
<u>Water:</u> Piped water inside dwelling										
Piped water inside yard (but not in dwelling)				5	5	5	5	5	5	6
Using public tap (at least min.service level)	2			5	5	5	5	5	6	6
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	10	10	10	10	10	11	12
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total			-		-	. 10	-	-	-	
Total number of households Sanitation/sewerage:	5		-	10	10	10	10	10	11	12
Flush toilet (connected to sewerage)				6	6	6	6	7	7	8
Flush toilet (with septic tank)				0	0	Ŭ		1		0
Chemical toilet				1	1	1	1	1	1	1
Pit toilet (ventilated)				6	6	6	6	6	7	7
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total			-	13	13	13	13	14	15	16
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-				-
Total number of households	5		-	13	13	13	13	14	15	16
<u>Energy:</u>							4	1	2	
Electricity (at least min.service level) Electricity - prepaid (min.service level)				1	1	1	1 10	1	2 14	2
Electricity - preparid (min.service level) Minimum Service Level and Above sub-total				0 Q	9	9	11	12	14	17
Electricity (< min.service level)				,	,	, í		15	15	10
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total			-		-	-				
Total number of households	5		-	9	9	9	11	13	15	18
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total			-		-	-		-	-	
Removed less frequently than once a week				6	6	6	6	7	7	8
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal				······	· · · · · · · · · · · · · · · · · · ·		·····			
Below Minimum Service Level sub-total Total number of households	5		-	6	6	6	6	7	7	8
						0				
Households receiving Free Basic Service	7									40
Water (6 kilolitres per household per month)				8	8	8	8	8	9	10 8
Sanitation (free minimum level service) Electricity/other energy (50kwh per household per month)				6	0 8	8	6 8	10	12	8 14
Refuse (removed at least once a week)				6	6	6	6	7	7	8
	+			0	0			·····		
Cost of Free Basic Services provided	8			450	440		4/0		400	404
Water (6 kilolitres per household per month)				152 341	160 359	160 359	160 359	169 404	180 454	191 504
Sanitation (free sanitation service) Electricity/other energy (50kwh per household per month)				200	230	230	230	264	434 318	304
Refuse (removed once a week)				311	327	327	327	365	410	458
Total cost of FBS provided (minimum social package)		-	-	1 004	1 076	1 076	1 076	1 202	1 361	1 534
	+									
Highest level of free service provided Property rates (value threshold)				15 000	15 000	15 000	15 000	15 000	15 000	15 000
Property rates (value threshold) Water (kilolitres per household per month)				15 000	15 000	15 000	15 000	15 000	15 000	15 000
Sanitation (kilolitres per household per month)				0	0		0	U	0	0
Sanitation (Rand per household per month)				53	56	56	56	59	63	67
Electricity (kwh per household per month)				50	50	50	50	50	50	50
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)				375	394	394	394	417	442	469
Property rates (other exemptions, reductions and rebates)										
Water				152	160	160	160	169	180	191
Sanitation				341	359	359	359	404	454	504
Electricity/other energy				200	230	230	230	264	318	381
Refuse				311	327	327	327	365	410	458
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)				4 370	1.4/2	1.1/2	1.4/0	1/20	1 000	3 000
package)	1		-	1 379	1 469	1 469	1 469	1 620	1 803	2 002

1. Include services provided by another entity; e.g. Eskom

2. Stand distance <= 200m from dwelling

3. Stand distance > 200m from dwelling

4. Borehole, spring, rain-water tank etc.

5. Must agree to total number of households in municipal area

6. Include value of subsidy provided by municipality above provincial subsidy level

7. Show number of households receiving at least these levels of services completely free

8. Must reflect the cost to the municipality of providing the Free Basic Service

Eastern Cape: Engcobo(EC137) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Eastern Cape: Engcobo(EC137) - Table A10 Basic Service Deliv Description	Ref	2006/07	2007/08	2008/09	C	Current year 2009/1	0	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1	Outcome	Outcome	Outcome			TOPECASI	2010/11	2011/12	2012/13
<u>Water:</u>										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling) Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total			-	-				-		-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total Total number of households	5		-	-						
Sanitation/sewerage:				-	-	-		-		_
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level) Minimum Service Level and Above sub-total		-		-			-	-		
Bucket toilet				-				-		-
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-		-	-	-	-
Total number of households	5		-	-				-		-
<u>Energy:</u>										
Electricity (at least min.service level) Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total			-							
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-		-	-	·	-
Total number of households Refuse:	5	•	-	-		-		•		-
Removed at least once a week										
Minimum Service Level and Above sub-total				-				-		-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal Below Minimum Service Level sub-total		-		-			-		-	
Total number of households	5									
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)	++	-								·
Highest level of free service provided Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates) Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)										
1	1		-				,	-	· · · ·	

References

1. Include services provided by another entity; e.g. Eskom

2. Stand distance <= 200m from dwelling

3. Stand distance > 200m from dwelling

4. Borehole, spring, rain-water tank etc.

5. Must agree to total number of households in municipal area 6. Include value of subsidy provided by municipality above provincial subsidy level

7. Show number of households receiving at least these levels of services completely free

8. Must reflect the cost to the municipality of providing the Free Basic Service

Eastern Cape: Sakhisizwe(EC138) - Table A10 Basic Service De Description	Ref	2006/07	th Quarter ended 2007/08	2008/09	(Current year 2009/1	10	2010/11 Mediu	im Term Revenue Framework	& Expenditure
R thousands		Audited	Audited	Audited	Original Budget	Adjusted Budget	Full Year	Budget Year	Budget Year	Budget Year
Household service targets	1	Outcome	Outcome	Outcome	Original Budget	Aujusteu Duuget	Forecast	2010/11	2011/12	2012/13
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level) Other water supply (at least min.service level)	2									
Minimum Service Level and Above sub-total	4	-		-				-		
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total			-					-		
Total number of households Sanitation/sewerage:	5		-	•	-				-	-
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total			-		-	-				-
Bucket toilet										
Other toilet provisions (< min.service level) No toilet provisions										
Below Minimum Service Level sub-total		-	-				-	-		-
Total number of households	5			-	-				-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total						-				-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources Below Minimum Service Level sub-total			-		-	-	-	-	-	
Total number of households	5									
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total			-	-	-	-	-	-		-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal No rubbish disposal										
Below Minimum Service Level sub-total			-					-		
Total number of households	5									-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week) Total cost of FBS provided (minimum social package)										
	+	· · · ·								·
Highest level of free service provided Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates) Water										
water Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package) References	1		-		-	- 1	-	-		-

References

1. Include services provided by another entity; e.g. Eskom

2. Stand distance <= 200m from dwelling

3. Stand distance > 200m from dwelling

4. Borehole, spring, rain-water tank etc.

5. Must agree to total number of households in municipal area 6. Include value of subsidy provided by municipality above provincial subsidy level

Relate value of adology provided by managemy above provided adology revention.
 Show number of households receiving at least these levels of services completely free

8. Must reflect the cost to the municipality of providing the Free Basic Service

Eastern Cape: Chris Hani(DC13) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Eastern Cape: Chris Hani(DC13) - Table A10 Basic Service Deli Description	Ref	2006/07	2007/08	2008/09	C	Current year 2009/1	10	2010/11 Mediu	im Term Revenue Framework	& Expenditure
R thousands		Audited	Audited	Audited	Original Budget	Adjusted Budget	Full Year	Budget Year	Budget Year	Budget Year
Household service targets	1	Outcome	Outcome	Outcome		,	Forecast	2010/11	2011/12	2012/13
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level) Minimum Service Level and Above sub-total	4									
Using public tap (< min.service level)	3							_		
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-	-		-	-	-	-
Total number of households	5		-				-		-	-
Sanitation/sewerage: Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total									-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions Below Minimum Service Level sub-total		-					-			
Total number of households	5									
Energy:		2				-				
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total					-		-	-		-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources Below Minimum Service Level sub-total						-				
Total number of households	5				-			-		-
Refuse:	5		-							-
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-		-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal Below Minimum Service Level sub-total		-	-		-			-		
Total number of households	5									-
	7									
Households receiving Free Basic Service Water (6 kilolitres per household per month)	<i>'</i>									
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)	+	-	-		-		-	-		
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month) Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package) References		-	-						-	-

References

1. Include services provided by another entity; e.g. Eskom

2. Stand distance <= 200m from dwelling

3. Stand distance > 200m from dwelling

4. Borehole, spring, rain-water tank etc.

5. Must agree to total number of households in municipal area 6. Include value of subsidy provided by municipality above provincial subsidy level

7. Show number of households receiving at least these levels of services completely free

8. Must reflect the cost to the municipality of providing the Free Basic Service

Eastern Cape: Elundini(EC141) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	C	Current year 2009/1			m Term Revenue Framework	
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
<u>Water:</u>										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling) Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-				-	-		-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households Sanitation/sewerage:	5					-			-	-
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total						-			-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions Below Minimum Service Level sub-total		-	-	-	-	-	-		-	
Total number of households	5					-				-
Energy:		-	-		-		-	-	_	
Electricity (at least min.service level)				0	0	0	0			
Electricity - prepaid (min.service level)				5	5	5	5			
Minimum Service Level and Above sub-total		-	-	5	5	5	5	-	-	-
Electricity (< min.service level)				1	1	1	1	5	5	5
Electricity - prepaid (< min. service level)										
Other energy sources				28	27	27	27			
Below Minimum Service Level sub-total				29	29	29	29	5	5	5
Total number of households Refuse:	5			34	34	34	34	5	5	5
Removed at least once a week				12	12	12	12	12	12	12
Minimum Service Level and Above sub-total				12	12	12	12	12	12	12
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal				22	22	22	22	22	22	22
Below Minimum Service Level sub-total Total number of households	5	•	-	22	22	22	22	22	22	22 34
						54				
Households receiving Free Basic Service	7					_	-			
Water (6 kilolitres per household per month) Sanitation (free minimum level service)				7	7	7	7	8	8	9
Electricity/other energy (50kwh per household per month)				8	9	9	9	10	10	11
Refuse (removed at least once a week)				7	, 7	7	7		8	
	8									
Cost of Free Basic Services provided Water (6 kilolitres per household per month)	8			2 401	2 717	2 717	2 717	3 356	3 770	4 236
Sanitation (free sanitation service)				2 401	674	674	674	756	849	4 2 3 0 9 5 4
Electricity/other energy (50kwh per household per month)				1 959	2 278	2 278	2 278	3 104	3 733	4 585
Refuse (removed once a week)				5 239	5 930	5 930	5 930	6 662	7 474	8 408
Total cost of FBS provided (minimum social package)		-		10 193	11 598	11 598	11 598	13 878	15 827	18 184
Highest level of free service provided										
Property rates (value threshold)				15	15	15	15	15	15	15
Water (kilolitres per household per month)				6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)				50	55	55	55	59	62	66
Electricity (kwh per household per month)				50	50	50	50	50	50	50
Refuse (average litres per week)				40	40	40	40	40	40	40
Revenue cost of free services provided	9				1 000	1.000	1 000	4 505	1 / 22	4 745
Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates)					1 390 3 940	1 390 3 940	1 390 3 940	1 525 3 063	1 620 1 902	1 715 592
Water					3 940 1 800	3 940	3 940 1 800	3 063	3 309	592 3 504
Sanitation					1 000	1000	1 000	131	3 309 139	5 504
Electricity/other energy					695	695	695	1 700	1 805	1 912
Refuse								1 325	1 407	1 490
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)										
	1	-		-	7 826	7 826	7 826	10 861	10 183	9 361

1. Include services provided by another entity; e.g. Eskom

2. Stand distance <= 200m from dwelling

3. Stand distance > 200m from dwelling

4. Borehole, spring, rain-water tank etc.

5. Must agree to total number of households in municipal area

6. Include value of subsidy provided by municipality above provincial subsidy level

7. Show number of households receiving at least these levels of services completely free

8. Must reflect the cost to the municipality of providing the Free Basic Service

Eastern Cape: Senqu(EC142) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	C	urrent year 2009/1	0	2010/11 Wedlu	m Term Revenue Framework	a Experiature
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1	Outcome	Outcome	Outcome			FUIECaSI	2010/11	2011/12	2012/13
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total Using public tap (< min.service level)	3		-			-		-		-
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total			-	-	-	-		-	-	-
Total number of households	5	•	-			-	•	-		-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total			-			-		-		-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total Total number of households	5		-	· · · ·	•		· · ·		•	-
	5		-	•		-		-		-
Energy: Electricity (at least min.service level)				34	35	35	35	35	35	35
Electricity (at least min.service level) Electricity - prepaid (min.service level)				34	30 1	30 1	30 1	30 1	30 1	30 1
Minimum Service Level and Above sub-total				35	36	36	36	36	36	36
Electricity (< min.service level)				55	50	50	50	50	50	50
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total			-			-		-		
Total number of households	5		-	35	36	36	36	36	36	36
Refuse:										
Removed at least once a week				4	4	4	4	5	5	5
Minimum Service Level and Above sub-total		-	-	4	4	4	4	5	5	5
Removed less frequently than once a week										
Using communal refuse dump				31	32	32	32	31	31	31
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	31	32	32	32	31	31	31
Total number of households	5		-	35	36	36	36	36	36	36
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)				7	5	5	5	6	7	8
Refuse (removed at least once a week)				2	3	3	3	3	3	3
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)				2 768	2 664	2 664	2 664	3 325	4 182	5 266
Refuse (removed once a week)				2 011	2 610	2 610	2 610	2 808	3 061	3 367
Total cost of FBS provided (minimum social package)			-	4 778	5 274	5 274	5 274	6 133	7 243	8 632
Highest level of free service provided										
Property rates (value threshold)				65 000	65 000	65 000	65 000	65 000	65 000	65 000
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)				50	50	50	50	50	50	50
Refuse (average litres per week)				140	140	140	140	140	140	140
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)				2	1 057	1 057	1 557	1 557	1 782	1 924
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy				2 768	2 664	2 664	2 664	3 325	4 182	5 266
Refuse				2 011	2 610	2 610	2 610	2 808	3 061	3 367
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other	1									
Total revenue cost of free services provided (total social package)				4 780	6 331	6 331	6 831	7 689	9 025	10 557

1. Include services provided by another entity; e.g. Eskom

2. Stand distance <= 200m from dwelling

3. Stand distance > 200m from dwelling

4. Borehole, spring, rain-water tank etc.

5. Must agree to total number of households in municipal area

6. Include value of subsidy provided by municipality above provincial subsidy level

7. Show number of households receiving at least these levels of services completely free

8. Must reflect the cost to the municipality of providing the Free Basic Service

Eastern Cape: Maletswai(EC143) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Eastern Cape: Maletswai(EC143) - Table A10 Basic Service Dell Description	Ref	2006/07	2007/08	2008/09	c	Current year 2009/1	0	2010/11 Mediu	Im Term Revenue	& Expenditure
		Audited	Audited	Audited		1	Full Year	Budget Year	Framework Budget Year	Budget Year
R thousands		Outcome	Outcome	Outcome	Original Budget	Adjusted Budget	Forecast	2010/11	2011/12	2012/13
Household service targets Water:	1									
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level) Minimum Service Level and Above sub-total	4									
Using public tap (< min.service level)	3		-						-	
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households Sanitation/sewerage:	5	-	-			-			-	-
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated) Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total				-	-			-		
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total Total number of households	5		-	-	-		· · ·	-		-
Energy:	2	-	-	-	-	-	-	-	-	-
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-		-	-			-	-
Electricity (< min.service level) Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total					-			-		
Total number of households	5	-	-	-	-	-	•	-	-	-
Refuse:										
Removed at least once a week Minimum Service Level and Above sub-total										
Removed less frequently than once a week		-		-					-	-
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal Below Minimum Service Level sub-total		-	-	-		-	-	-	-	
Total number of households	5									
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										ļ
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month) Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	-	-		-	-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month) Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package) References			-			-		-	-	-

References

1. Include services provided by another entity; e.g. Eskom

2. Stand distance <= 200m from dwelling

3. Stand distance > 200m from dwelling 4. Borehole, spring, rain-water tank etc.

5. Must agree to total number of households in municipal area 6. Include value of subsidy provided by municipality above provincial subsidy level

7. Show number of households receiving at least these levels of services completely free

8. Must reflect the cost to the municipality of providing the Free Basic Service

Eastern Cape: Gariep(EC144) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	C	urrent year 2009/1	0	2010/11 Mediu	m Term Revenue Framework	a cxpenaiture
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1	Outcome	Outcome	Outcome			Turecasi	2010/11	2011/12	2012/13
Water:										
Piped water inside dwelling			9	9	9	9	9			
Piped water inside yard (but not in dwelling)			0	0	0	0	0			
Using public tap (at least min.service level)	2		0	0	0	0	0			
Other water supply (at least min.service level) Minimum Service Level and Above sub-total	4		9	10	9	9	9			
Using public tap (< min.service level)	3		7	10	7	7	7			
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-		-	-	-	-	-	-	-
Total number of households	5	•	9	10	9	9	9	•		
Sanitation/sewerage:										
Flush toilet (connected to sewerage)			7	7	7	7	7			
Flush toilet (with septic tank)			0	0	0	0	0			
Chemical toilet										
Pit toilet (ventilated)			2	2	2	2	2			
Other toilet provisions (> min.service level) Minimum Service Level and Above sub-total		-	9	9	9	9	9			
Bucket toilet			7	9	9	9	7			-
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total						-				-
Total number of households	5		9	9	9	9	9			-
Energy:										
Electricity (at least min.service level)			9	9	9	9	9			
Electricity - prepaid (min.service level)			6	6	6	6	6			
Minimum Service Level and Above sub-total			14	14	14	14	14			-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total						-				-
Total number of households	5		14	14	14	14	14		-	-
<u>Refuse:</u>										
Removed at least once a week										
Minimum Service Level and Above sub-total Removed less frequently than once a week				-		-				-
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total				-		-				-
Total number of households	5									-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)					6	6	6	6		
Sanitation (free minimum level service)					6	6	6	6		
Electricity/other energy (50kwh per household per month)					3	3	3	3		
Refuse (removed at least once a week)					6	6	6	6		
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)					183	183	183			
Sanitation (free sanitation service)					308	308	308			
Electricity/other energy (50kwh per household per month)					1 173	1 173	1 173	1 358	1 494	1 644
Refuse (removed once a week)					4 113	4 113	4 113	4 440	4 884	5 372
Total cost of FBS provided (minimum social package)		-	-	-	5 778	5 778	5 778	5 798	6 378	7 016
Highest level of free service provided										
Property rates (value threshold)					15 000	15 000	15 000	15 000	15 000	15 000
Water (kilolitres per household per month)					10 000	10 000	10 000	10 000	10 000	
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)					50	50	50	50	50	50
Refuse (average litres per week)					55	55	55	55	61	67
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)					603	603	603	652	717	789
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy					1 173	1 173	1 173	1 358	1 494	1 643
Refuse					4 113	4 113	4 113	4 440	4 884	5 372
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)							F 995			
		-	-	-	5 890	5 890	5 890	6 450	7 095	7 804

1. Include services provided by another entity; e.g. Eskom

2. Stand distance <= 200m from dwelling

3. Stand distance > 200m from dwelling

4. Borehole, spring, rain-water tank etc.

5. Must agree to total number of households in municipal area

6. Include value of subsidy provided by municipality above provincial subsidy level

7. Show number of households receiving at least these levels of services completely free

8. Must reflect the cost to the municipality of providing the Free Basic Service

Eastern Cape: Joe Gqabi(DC14) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Eastern Cape: Joe Gqabi(DC14) - Table A10 Basic Service Deliv Description	Ref	2006/07	Quarter ended 30 2007/08	June 2010 2008/09		Current year 2009/1	10	2010/11 Mediu	um Term Revenue	& Expenditure
	Rei	Audited	Audited	Audited		1	Full Year	Budget Year	Framework Budget Year	Budget Year
R thousands		Outcome	Outcome	Outcome	Original Budget	Adjusted Budget	Forecast	2010/11	2011/12	2012/13
Household service targets Water:	1									
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total Using public tap (< min.service level)	3	-	-		-		-		-	-
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-	-		-	-	-	-
Total number of households	5		-	-	-	-	-		-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage) Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total			-	-	-		-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total Total number of households	5	-	-		-	-	•	•	-	-
Energy:	5	-								-
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total					-			-		-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total Total number of households	5	-	-		-			-		-
Refuse:	2	•	-					-		-
Removed at least once a week										
Minimum Service Level and Above sub-total					-			-		-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal Below Minimum Service Level sub-total		-	-	-			-	-		
Total number of households	5									
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)	'									
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week) Total cost of FBS provided (minimum social package)										
	+							· · · ·		· · · ·
Highest level of free service provided Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)	ļ									L
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates) Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other								 		
Total revenue cost of free services provided (total social package)										
Package)	1		-		-			· ·	· ·	

References

1. Include services provided by another entity; e.g. Eskom

2. Stand distance <= 200m from dwelling

3. Stand distance > 200m from dwelling 4. Borehole, spring, rain-water tank etc.

5. Must agree to total number of households in municipal area 6. Include value of subsidy provided by municipality above provincial subsidy level

7. Show number of households receiving at least these levels of services completely free

8. Must reflect the cost to the municipality of providing the Free Basic Service

Eastern Cape: Mbizana(EC151) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Eastern Cape: Mbizana(EC151) - Table A10 Basic Service Deliv Description	Ref	2006/07	2007/08	2008/09	C	Current year 2009/1	10	2010/11 Mediu	im Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1	Oulcome	Outcome	Outcome			Forecast	2010/11	2011/12	2012/13
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total Using public tap (< min.service level)	3		-	-	-			-	-	-
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-	-		-	-	-	-
Total number of households	5	-	-	-	-		-	-		-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total				-				-		-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total			-	-						-
Total number of households	5		-	-		-		-	-	-
<u>Energy:</u>										
Electricity (at least min.service level) Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-		-		-			-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total			-	-	-			-		-
Total number of households	5		-	-					-	-
<u>Refuse:</u>										
Removed at least once a week Minimum Service Level and Above sub-total										ļ
Removed less frequently than once a week			-	-	-				-	-
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-		-	-	-	-
Total number of households	5	-	-	-	-		-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service) Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)	8									
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-				-	-		
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month) Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies Other	6									
Total revenue cost of free services provided (total social										
				1						

References

1. Include services provided by another entity; e.g. Eskom

2. Stand distance <= 200m from dwelling

3. Stand distance > 200m from dwelling

4. Borehole, spring, rain-water tank etc.

5. Must agree to total number of households in municipal area 6. Include value of subsidy provided by municipality above provincial subsidy level

7. Show number of households receiving at least these levels of services completely free

8. Must reflect the cost to the municipality of providing the Free Basic Service

Eastern Cape: Ntabankulu(EC152) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Eastern Cape: Ntabankulu(EC152) - Table A10 Basic Service De								2010/11 Mediu	ım Term Revenue	& Expenditure
Description	Ref	2006/07	2007/08	2008/09	(Current year 2009/1			Framework	
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
<u>Water:</u>										
Piped water inside dwelling Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply Below Minimum Service Level sub-total		-		-						
Total number of households	5		-			-		-		-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-		-	-		
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions						ļ				
Below Minimum Service Level sub-total		-		-	-	-				-
Total number of households	5	-	•	-		-				-
Electricity (at least min.service level)										
Electricity (a least min.service level) Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-		-						
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-		-	-		-
Total number of households <u>Refuse:</u>	5	-	-	-				-	-	-
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-		
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal Below Minimum Service Level sub-total		-	-	-				-		
Total number of households	5	-		-						
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)	1									
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)					800	800		2 800	2 974	3 149
Refuse (removed at least once a week)	ļ									
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)					000			2 000	2.074	2.140
Electricity/other energy (50kwh per household per month) Refuse (removed once a week)					800	800		2 800	2 974	3 149
Total cost of FBS provided (minimum social package)		-	-	-	800	800		2 800	2 974	3 149
Highest level of free service provided	1									
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)	+									
Revenue cost of free services provided Property rates (R15 000 threshold rebate)	9									
Property rates (ktrs doo threshold redate) Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other Total revenue cost of free convises provided (total cosial										
Total revenue cost of free services provided (total social package)				-						-
References	1	-	-	-		1				-

References

1. Include services provided by another entity; e.g. Eskom

2. Stand distance <= 200m from dwelling

3. Stand distance > 200m from dwelling 4. Borehole, spring, rain-water tank etc.

5. Must agree to total number of households in municipal area 6. Include value of subsidy provided by municipality above provincial subsidy level

7. Show number of households receiving at least these levels of services completely free

8. Must reflect the cost to the municipality of providing the Free Basic Service

Eastern Cape: Noguza Hills(EC153) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Instant Instant <t< th=""><th>Iza Hills(EC153) - Table A10 Basic Service Delivery Measurem Description Ref 2006/</th><th></th><th>rent year 2009/10</th><th>2010/11 Medium Term Revenu</th><th>e & Expenditure</th></t<>	Iza Hills(EC153) - Table A10 Basic Service Delivery Measurem Description Ref 2006/		rent year 2009/10	2010/11 Medium Term Revenu	e & Expenditure
Interval Outcome <	-	 		Framework	Durdget Vees
Biss produce produce intervisional produce intervisional signalizie of intervisional 					Budget Year 2012/13
production loss withing (begs parties (in the startis works lood) Other and supply (in the startis work lood) Other and supply (in the startis work) Data balance (argets 1				
ipper starts of scheme structs well 2	dwelling				
Other user supply (ablest in sortice level) 4 - <td>5</td> <td></td> <td></td> <td></td> <td></td>	5				
Leinen Since Level and Alexe sub ball bin pack Level mix service bund bin subres supply (- mix service bund) bin subres subres (- mix service bund) bin subres (- mix ser	it least min.service level) 2				
bias parts 2 .	/ (at least min.service level) 4				
Other starspite/ citris undia build baseds supply (- this undia build) being Marine Surial Cased subset (linimum Service Level and Above sub-total	 			-
biological supply	min.service level) 3				
Debut informed Since Level add blad Image: Control of the control of th	/ (< min.service level) 4				
Total number of households 5 .					
Sinth Information	Below Minimum Service Level sub-total	 			-
That bits (downesses) That bits (downesses) That bits (downesses) The second secon	iseholds 5	 			-
Public latin space lani) Comma lation Second lation Second lation Pit lating volation() Minimum Soncie Level and Alove sub-ball Second lation Second lation Data table provisions (-min service level) Below Minimum Soncie Level and Alove sub-ball Second lation Second lation Executive (-min service level) Second Minimum Soncie Level and Alove sub-ball Second lation Secon					
Observations of the service level and Alone sub-ball Adminum Sonice Level and Alone sub-ball - <					
Pitels(workshold) Mattern Service Level and Abore sub-blat - <td>eptic tank)</td> <td></td> <td></td> <td></td> <td></td>	eptic tank)				
Other table providents (- mit service level)					
Mainum Senice Level and Above sub-bold -					
Buckt fullet		 			
Ohr nutbel provisions Bioles Minimum Service Level sub-total -	Inimum Service Level and Above sub-total	 			-
No bildry protections Image: Construct and Service Level sub-total factors and these sub-total factors and service level (Construction level) Image: Construction level (Construction level sub-total level (Construction level (
Better Mathum Service Level sub-blad -					
Tradumber of households 5 . <td></td> <td> </td> <td></td> <td></td> <td></td>		 			
Exercise Detection: Exercise Presence Level and Abore sub-total Minimum Service Level and Abore sub-total Electricity: prepaid (min.sarvice level) Other energy sources Behav Minimum Service Level sub-total Removed at least once a week -		 		· ·	-
Exeticity or provide (minsurvice level) Exeticity or provide (minsurvice level) -	iseholds 5	 			-
Electricity: prepaid (minum Service Level and Alove sub-total Minimum Service Level and Alove sub-total Electricity (minum Service Level auch Alove sub-total Bolow Minimum Service Level sub-total Total number of households -					
Minimum Service Level and Abore sub-Iotal - </td <td></td> <td></td> <td></td> <td></td> <td></td>					
Electricity (- rinservice level)		 			
Electricity - prepaid (- min. service level) Other energy sources . <		 			-
Other energy sources Below Minimum Service Level sub-total -					
Below Minimum Service Level sub-lotal Total number of households . </td <td></td> <td></td> <td></td> <td></td> <td></td>					
Total number of households 5 .		 			
Refuse: 1500 1500 1000 900 940 Minimum Service Level and Above sub-total - - 1500 1500 1000 900 940 Using communal reluse dump Using communal reluse dump - - - 1500 1000 900 940 Using communal reluse dump Below Minimum Service Level sub-total - <		 			
Removed at least once a week 1500 1500 1000 90 90 Minimum Service Level and Above sub-total - - 1500 1500 1000 90 90 Using communal refuse dump Using communal refuse dump - - - 1500 1000 90 90 Other rubbish disposal No rubbish disposal - <td>seholds 5</td> <td> </td> <td></td> <td></td> <td>-</td>	seholds 5	 			-
Minimum Service Level and Above sub-total - - 1500 1500 1000 90 90 90 Removed less frequently than once a week Using communal refuse dump -					
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Using communal refuse dump Using your refuse dump Image: Communal refuse dump Image: Communal refuse dump Using your refuse dump Other rubbish disposal Image: Communal refuse dump Image: Communal refuse dump No rubbish disposal Below Minimum Service Level sub-total Image: Communal refuse dump Image: Communal refuse dump Total number of households 5 Image: Communal refuse dump Image: Communal refuse dump Image: Communal refuse dump Value (skildlings per household per month) 5 Image: Communal refuse dump Image: Communal refuse dump Image: Communal refuse dump Sanitation (free minimum level service) 8 Image: Communal refuse dump Image: Communal refuse dump Image: Communal refuse dump Cost of Free Basic Services provided 8 Image: Communal refuse dump Image: Communal refuse dump Image: Communal refuse dump Sanitation (free sanitation service) 8 Image: Communal refuse dump Image: Communal refuse dump Image: Communal refuse dump Sanitation (free sanitation service) Image: Communal refuse dump Image: Communal refuse dump Image: Communal refuse dump Image: Communal refuse dump Sanitation (file) Free Services provided Image: Communal refuse dump Image: Communal		 - 1500	1500 1000	90 90	101
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No rubbish disposal Below Minimum Service Level sub-total Image: Control of the service interview of					
Below Minimum Service Level sub-lotal .					
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Sanitation (free minimum level service) 1 300 800 850 Electricity/other energy (50kwh per household per month) 1 300 800 850 Cost of Free Basic Services provided 8 49 49 49 Water (6 kiolitres per household per month) 8 49 49 49 Sanitation (free sanitation service) Electricity/other energy (50kwh per household per month) 49 49 49 Total cost of FBS provided (minimum social package) - - - 49 49 Property rates (value freeshold) - - - 49 49 45 Water (kilolities per household per month) - - - 49 49 45 Value (kilolities per household per month) - - - 49 49 45 Water (kilolities per household per month) - - - 49 49 45 Sanitation (kilolities per household per month) - - - 49 45 Sanitation (kilolities per household per month) - - - 49 45 Sanitation (kil					
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Highest level of free service provided Property rates (value threshold) Water (kilolitres per household per month) Sanitation (kilolitres per household per month) Sanitation (kilolitres per household per month) Electricity (kwh per household per month) Refuse (average litres per week) P			49	49 49	49
Property rates (value threshold) Water (kilolities per household per month) Sanitation (kilolities per household per month) Sanitation (kilolities per household per month) Sanitation (kilolities per household per month) Electricity (kwh per household per month) Refuse (average littes per week) P	ovided (minimum social package)	 	- 49	49 49	49
Property rates (value threshold) Water (kilolities per household per month) Sanitation (kilolities per household per month) Sanitation (kilolities per household per month) Sanitation (kilolities per household per month) Electricity (kwh per household per month) Refues (average littes per week) P	service provided				
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Sanitation (kilolities per household per month) Sanitation (Rand per household per month) Electricity (wh per household per month) Refuse (average litres per week) Revenue cost of free services provided 9					
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Electricity (kwh per household per month) Refuse (average litres per week) Revenue cost of free services provided 9					
Refuse (average littes per week) 9					
Revenue cost of free services provided 9					
					1
Property rates (other exemptions, reductions and rebates)	er exemptions, reductions and rebates)				
Water					
Sanitation					
Electricity/other energy	ergy				
Refuse					
Municipal Housing - rental rebates	- rental rebates				
Housing - top structure subsidies 6	ture subsidies 6				
Other		 			
Total revenue cost of free services provided (total social	of free services provided (total social				
package)		 			-

References

 1. Include services provided by another entity; e.g. Eskom

 2. Stand distance <= 200m from dwelling</td>

3. Stand distance > 200m from dwelling

4. Borehole, spring, rain-water tank etc.

5. Must agree to total number of households in municipal area

6. Include value of subsidy provided by municipality above provincial subsidy level

 $\ensuremath{\mathsf{7}}.$ Show number of households receiving at least these levels of services completely free

8. Must reflect the cost to the municipality of providing the Free Basic Service

Eastern Cape: Port St Johns(EC154) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Eastern Cape: Port St Johns(EC154) - Table A10 Basic Service Description	Ref	/ Measurement to 2006/07	2007/08	2008/09		Current year 2009/1	0	2010/11 Mediu	ım Term Revenue	& Expenditure
	KCI	Audited	Audited	Audited		1	Full Year	Budget Year	Framework Budget Year	Budget Year
R thousands		Outcome	Outcome	Outcome	Original Budget	Adjusted Budget	Forecast	2010/11	2011/12	2012/13
Household service targets Water:	1									
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level) Minimum Service Level and Above sub-total	4	-	-	-	-	-	-	-		
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply Below Minimum Service Level sub-total		-	-	-	-		-	-	-	
Total number of households	5		-		-					
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank) Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total			-		-	-				-
Bucket toilet Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5					-			-	-
Electricity (at least min.service level)										
Electricity (a least min.service level)										
Minimum Service Level and Above sub-total		-			-	-	-	-		
Electricity (< min.service level)										
Electricity - prepaid (< min. service level) Other energy sources										
Below Minimum Service Level sub-total					-	-				
Total number of households	5		-		-	-	-	-	-	-
Refuse:										
Removed at least once a week Minimum Service Level and Above sub-total										
Removed less frequently than once a week		-				-			-	-
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal Below Minimum Service Level sub-total					-	-		-		
Total number of households	5	-	-		-	-	-	-		
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service) Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)	-									
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month) Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-		-			-		-
Highest level of free service provided	1									
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month) Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates) Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package) Pafarances			-						-	-

References

1. Include services provided by another entity; e.g. Eskom

2. Stand distance <= 200m from dwelling

3. Stand distance > 200m from dwelling

4. Borehole, spring, rain-water tank etc.

5. Must agree to total number of households in municipal area 6. Include value of subsidy provided by municipality above provincial subsidy level

7. Show number of households receiving at least these levels of services completely free

8. Must reflect the cost to the municipality of providing the Free Basic Service

Eastern Cape: Nyandeni(EC155) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	Quarter ended 30 2007/08	2008/09	C	Current year 2009/1	0	2010/11 Mediu	im Term Revenue Framework	& Expenditure
R thousands		Audited	Audited	Audited	Original Budget	Adjusted Budget	Full Year	Budget Year	Budget Year	Budget Year
Household service targets	1	Outcome	Outcome	Outcome	g	·j	Forecast	2010/11	2011/12	2012/13
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total Using public tap (< min.service level)	3	-				-			-	
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	
Total number of households	5	-		-	-	-	•	-		-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level) Minimum Service Level and Above sub-total		-		-			-			
Bucket toilet		-	-			-		-	-	-
Bucket toilet Other toilet provisions (< min.service level)										
No toilet provisions (< min.service level)										
Below Minimum Service Level sub-total						-		-		· · ·
Total number of households	5									-
Energy:										-
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-		-		-		-		-
Total number of households	5	-	-	-	-		-	-	-	-
<u>Refuse:</u>										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-		-	-		-		-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-		-		-		-		
Total number of households	5					-		-		
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	-	-	-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water Sanitation										
Sanitation Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package)		-								-

References

1. Include services provided by another entity; e.g. Eskom

2. Stand distance <= 200m from dwelling

3. Stand distance > 200m from dwelling

4. Borehole, spring, rain-water tank etc.

5. Must agree to total number of households in municipal area

6. Include value of subsidy provided by municipality above provincial subsidy level

7. Show number of households receiving at least these levels of services completely free

8. Must reflect the cost to the municipality of providing the Free Basic Service

Eastern Cape: Mhlontlo(EC156) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	C	Current year 2009/1	0	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1	Outcome	Outcome	Outcome			Forecast	2010/11	2011/12	2012/13
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level) Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total				-						
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total	5		-	-	-	-	-		-	
Total number of households Sanitation/sewerage:	2	•	-			-			-	-
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total			-	-		-				-
Bucket toilet Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5									
<u>Energy:</u>										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total				-		-				-
Electricity (< min.service level) Electricity - prepaid (< min. service level)					5	5	5	5	6	6
Other energy sources					3	3	3	3	2	0
Below Minimum Service Level sub-total			-		8	8	8	8	7	6
Total number of households	5				8	8	8	8	7	6
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total				-		-				-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total			-	-						
Total number of households	5		-	-	-	-			-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)					5	5	5	7	7	10
Refuse (removed at least once a week)	++				0	0	0	0	0	0
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month) Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)					0	0	0	0	0	0
Refuse (removed once a week)					2	2	2	2	2	2
Total cost of FBS provided (minimum social package)			-	-	2	2	2	2	2	2
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)					1 200 000	1 200 000	1 992 000	3 830 000	4 213 000	4 634 300
Refuse (average litres per week) Revenue cost of free services provided	9			ļ	200 000	200 000	200 000	200 000	210 000	222 000
Property rates (R15 000 threshold rebate)	1									
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy					1 200	1 200	1 992	3 830	4 213	4 634
Refuse					200	200	200	200	210	222
Municipal Housing - rental rebates										
Housing - top structure subsidies	6				3 300	3.300	3 365	E 500	0.000	
Other					3 200	3 200	3 200	5 500	3 338	
Total revenue cost of free services provided (total social										

References

1. Include services provided by another entity; e.g. Eskom 2. Stand distance <= 200m from dwelling

Stand distance < 200m from dwelling
 Stand distance > 200m from dwelling

4. Borehole, spring, rain-water tank etc.

5. Must agree to total number of households in municipal area

6. Include value of subsidy provided by municipality above provincial subsidy level

7. Show number of households receiving at least these levels of services completely free

8. Must reflect the cost to the municipality of providing the Free Basic Service

Eastern Cape: King Sabata Dalindyebo(EC157) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	(Current year 2009/1	0		m Term Revenue Framework	
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1	Outcome	outcome	outcome			Torcease	2010/11	2011/12	2012/13
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling) Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total				-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply Below Minimum Service Level sub-total		-	-	-	-		-		-	
Total number of households	5									
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level) Minimum Service Level and Above sub-total					-		-			-
Bucket toilet		-					-		_	
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total						-			-	-
Total number of households	5					-			-	
<u>Energy:</u>			_							
Electricity (at least min.service level) Electricity - prepaid (min.service level)		0 27 000	0 27 000	0 27 000	27 000	27 000	27 000	27 000	27 000	27 000
Minimum Service Level and Above sub-total		27 000	27 000	27 000	27 000	27 000	27 000	27 000	27 000	27 000
Electricity (< min.service level)		27 000	27 000	27 000	27 000	27 000	27 000	27 000	27 000	27 000
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total					-	-				-
Total number of households	5	27 000	27 000	27 000	27 000	27 000	27 000	27 000	27 000	27 000
<u>Refuse:</u>		40.000	40.000	40.000	40.000	10.000	40.000	40.000	40.000	40.000
Removed at least once a week Minimum Service Level and Above sub-total		12 000 12 000	12 000 12 000	12 000	12 000	12 000 12 000	12 000	12 000 12 000	12 000 12 000	12 000
Removed less frequently than once a week		3 000	3 000	3 000	3 000	3 000	3 000	3 000	3 000	3 000
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total Total number of households	5	3 000 15 000	3 000 15 000	3 000 15 000	3 000 15 000	3 000 15 000	3 000 15 000	3 000 15 000	3 000 15 000	3 000 15 000
		15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000
Households receiving Free Basic Service Water (6 kilolitres per household per month)	7									
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)		6 859	6 859	6 859	8 129	8 129		8 129	8 129	8 129
Refuse (removed at least once a week)				697	697	697	697	697	697	697
Cost of Free Basic Services provided	8	49 054	49 054	49 054	49 054	49 054	49 054	53 960	59 356	65 291
Water (6 kilolitres per household per month)		24 257	24 257	24 257	24 257	24 257	24 257	24 257	24 257	24 257
Sanitation (free sanitation service)		0	0	0	0	0	0			
Electricity/other energy (50kwh per household per month)		0	0	378	378	378	0	461	535	615
Refuse (removed once a week)								117	124	130
Total cost of FBS provided (minimum social package)		24 257	24 257	24 635	24 635	24 635	24 257	24 835	24 916	25 002
Highest level of free service provided										
Property rates (value threshold)		40 000	40 000	40 000	40 000	40 000	40 000	40 000	40 000	40 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month) Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		8	8	8	8	8	8	8	8	8
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)					8 639	8 639	8 639	9 131	9 588	10 067
Water										
Sanitation								0.524	40.777	44.070
Electricity/other energy Refuse					1 406	1 406	1 406	9 531 1 547	10 616 1 624	11 879 1 705
Refuse Municipal Housing - rental rebates					1406	1 406	1 406	1 54/	1 024	1 /05
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package)					10 045	10 045	10 045	20 209	21 828	23 651
References										

1. Include services provided by another entity; e.g. Eskom

2. Stand distance <= 200m from dwelling

3. Stand distance > 200m from dwelling

4. Borehole, spring, rain-water tank etc.

5. Must agree to total number of households in municipal area

6. Include value of subsidy provided by municipality above provincial subsidy level

7. Show number of households receiving at least these levels of services completely free

8. Must reflect the cost to the municipality of providing the Free Basic Service

Eastern Cape: O .R. Tambo(DC15) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	с	urrent year 2009/1	0	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1	Outcome	Outcome	Outcome			Forecast	2010/11	2011/12	2012/13
Water:										
Piped water inside dwelling		45	47	50	53	54	55	58	59	60
Piped water inside yard (but not in dwelling) Using public tap (at least min.service level)	2	12	14 96	14 113	15 138	16 139	16 140	17 165	17 165	18 166
Other water supply (at least min.service level)	4	62	90	113	138	139	140	COL	C01	100
Minimum Service Level and Above sub-total	1 ·	120	157	177	206	209	211	240	241	244
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply Below Minimum Service Level sub-total		241 241	210 210	193	168	168 168	165	140 140	139 139	138
Total number of households	5	360	367	370	374	377	376	380	380	382
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		41	43	45	48	48	50	53	53	55
Flush toilet (with septic tank)		18	19	21	22	22	24	26	27	28
Chemical toilet		70	157	172	194	195	197	220	222	224
Pit toilet (ventilated) Other toilet provisions (> min.service level)		78	107	172	194	140	147	220	222	224
Minimum Service Level and Above sub-total		137	219	238	264	265	271	299	302	307
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions		226	147	124	102	101	99	76	74	72
Below Minimum Service Level sub-total Total number of households	5	226 364	147 366	124 362	102 366	101 366	99 370	76	74 376	72
Energy:	5	304	200	302	300	006	570	3/5	3/0	3/9
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-			-	-		-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level) Other energy sources										
Below Minimum Service Level sub-total						-			-	
Total number of households	5			•	•	-			-	-
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total Removed less frequently than once a week		-	-	-		-			-	-
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total Total number of households	5	•			-	-			-	-
	ļ									
Households receiving Free Basic Service Water (6 kilolitres per household per month)	7			180	180	180	180	180	182	183
Sanitation (free minimum level service)				100	100	100	100	100	102	100
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)	ļ									
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)								306 283	321 597	337 677
Sanitation (free sanitation service)								41 469	43 542	45 720
Electricity/other energy (50kwh per household per month) Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)								347 752	365 140	383 397
Highest level of free service provided	1									
Property rates (value threshold)										
Water (kilolitres per household per month)		68 200 000	147 000 000	67 500 000	110 000 000	115 000 000	118 000 000	190 400 000	193 000 000	195 000 000
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week) Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)	ľ									
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package)	1					-				
References 1. Include services provided by another entity: e.g. Eskom										

1. Include services provided by another entity; e.g. Eskom

2. Stand distance <= 200m from dwelling

3. Stand distance > 200m from dwelling

4. Borehole, spring, rain-water tank etc.

5. Must agree to total number of households in municipal area

6. Include value of subsidy provided by municipality above provincial subsidy level

7. Show number of households receiving at least these levels of services completely free

8. Must reflect the cost to the municipality of providing the Free Basic Service

Eastern Cape: Matatiele(EC441) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

R (H0.501) Outcome	Budget Year 2010/11 - - -	Budget Year 2011/12	Budget Year 2012/13
Handbord service largels 1 Zhang 1 Piped valar inside dwelling 2 Differ valar inside dwelling 2 Differ valar supply (alkest min service level) 2 Minimum Service Level and Above sub-total 3 Using public top (-min service level) 3 Differ valar supply (-min service level) 4 No valar supply 1 Debte Minimum Service Level and Above sub-total 5 Sandlationscene asset - Differ valar supply (-min service level) 5 Sandlationscene asset - Mainum Service Level and Above sub-total 5 Differ valar processolds - Differ		-	
Piped value inside duelling Priped value inside findeling) Listing public tag (c intic service level) Minimum Service Level and Abore sub-total Using public tag (c min service level) No values supply Betwinkinum Service Level sub-total Listing interference in the service level Dotter values for min service level Dotter value (connected to severage) Fluch table provisions (- min service level) Fluchtable (connected to severage) Fluchtable (connecte			
Piped value insky vard (un uch in dvelling) 2		-	-
Using public tap (at least min service level) 2 Other valer supply (at least min service level) 3 Using public tap (- min service level) 3 Other valer supply (- min service level) 3 Bolon Minimum Service Level sub-bold - - - Cala number of households - - - - - Strillationschule service level - <	-	-	-
Other water supply (1) Heast min service level and Above sub-total Minimum Service Level and Above sub-total Uber valuer supply (- min service level) No water supply (- min service level) 4 -	- - -	-	-
Minima Service Level and Above sub-total Using public tap (- min.service level) 3 Other water supply (- min.service level) 3 No water supply (- min.service level) 5 Bolav Minima Service Level sub-total Detail tap constances 5 Flash bial (conceld to severage) Flash bial (conceld to severage) Flash bial (concel to severage) Electricity (removerage) Electricity (removerage) Electricity (removerage) Electricity (remin service level) <tr< td=""><td></td><td>-</td><td>-</td></tr<>		-	-
Other water supply A -	-	-	
No water supply Balow Minimum Service Level sub-total Total number of households Sandiation Severage: Flush toilet (windiated) Cherr toilet provisions (~ min.service level) Motimum Service Level and Above sub-total Deter toilet provisions (~ min.service level) No toilet provisions (~ min.service level) Electricity (~ prepaid (min.service level) Electricity (~ this service level) Electricity (~ this service level) Electricity (~ this service level) Other note trouse level) Electricity (~ this service level) Other note toruse level) Electricity (~ this service level) Other note toruse level) Other note toruse level Balow Minimum Service Level sub-total Freenoved tai least once a week Using communal relues dump Using communal relues dump Using communal relues dump Other noteshoids Removed at least once a week Using communal relues dump Using communal relues dump Other noteshoids flogocal		-	1
Below Minimum Service Level sub-total Total number of households - - - - Fush totale (compacted to severage) Fush totale (connected to severage) - - - - Fush totale (compacted to severage) Fush totale (connected to severage) - - - - Chemical totale Post totale (connected to severage) - - - - - Other totalet provisions (- min service level) Minimum Service Level and Above sub-total - - - - Other totalet provisions (- min service level) No totalet provisions (- min service level) - - - - No totalet provisions (- min service level) 5 - - - - - Below Minimum Service Level and Above sub-total 0 0 0 0 0 Electricity - preparitie (wini service level) 0 0 0 0 0 Other meter of households 5 4 4 4 4 Removed at least once a week 4 4 4 4 Minimum Service Level and Above sub-total 5 4 4 4 Year (6 kilotities preved minimum Service Level sub-total - - - -	-	-	
Total number of households 5 SanitationSeverage: Fluch totel (connected to severage) Fluch totel (connected to severage) Fluch totel (connected to severage) Pittotile (connected to severage) Minium Service Level and Above sub-total Other totel provisions (- min service level) No totel provisions Below Minium Service Level sub-total Electricity (connected to severage) Functional (connected to severage) Functional (connected to severage) No totel provisions Below Minium Service Level and Above sub-total Electricity (connected to severage) Below Minium Service Level and Above sub-total Electricity (connected to severage) Other renergy sources Below Minium Service Level and Above sub-total Cola number of households Settericity Removed tast sonce a week Minium Service Level and Above sub-total Cola number of households Setvice level and Above sub-total Cola number of households Below Minium Service Level and Above sub-total Cola number of households Below Minium Service Level and Above sub-total	-	-	ļ
Santlation/Severage: Fluch tollet (connected to severage) Fluch tollet (whispelic tank) Chemical tollet Pittot tollet (whispelic tank) Chemical tollet Ditter tollet (ventilated) Other tollet provisions (- min service level) Minimum Service Level and Above sub-total Decket tollet Other tollet provisions (- min service level) No tollet provisions (- min service level) Electricity (at least min service level) Electricity (- repaid (- min. service level) Electricity (- repaid (- min. service level) Other rotel provisions Blocket tollet O O O O Perserve Electricity (- repaid (- min. service level) Other rotel provisions Other rote flowseholds S 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4			
Fush tollet (connected to severage) Fush tollet (with septic tank) Chemical tollet Phi tollet (ventilated) Other tollet provisions (- min service level) Minimum Service level and Above sub-total Ducket tollet - No tollet provisions (- min service level) - No tollet provisions (- min service level) - Electricity (a least min service level) 5 Electricity (a least min service level) 0 Electricity (a least min service level) 0 Electricity (a least min service level) 3 Electricity (a least min service level) 3 Electricity (a least min service level) 3 Electricity (a least min service level) 4 Electricity (a minum Service level) - Chain umber of households 5 Greare 4 4 4 Minim			
Chemical tollet Pit tollet (venitated) Other tollet ovisions (> min service level) Minimum Service level) No tollet provisions Below Minimum Service level sub-total Total number of households - Electricity (= these venice level) 5 Electricity (= these venice level) Bit (= the venice level) Electricity (= the service level) Electricity (= the service level) Electricity (= min service level) Other energy sources Below Minimum Service Level sub-total Total number of households Removed less frequently than once a week Minimum Service Level and Above sub-total Electricity = prepad (= minimum feeve level sub-total Removed less frequently than once a week Using communal refuse dump Other tolbish disposal No rubbish disposal No rubbish disposal Bel			
Pit toilet (venillated) Minimum Service Level and Above sub-total Minimum Service Level and Above sub-total - Other toilet provisions (- min service level) - No toilet provisions (- min service level) - Electricity (at least min service level) - Electricity (- prepaid (- min service level) - Electricity - prepaid (min service level) 0 0 0 Electricity - prepaid (min service level) 3 3 3 3 Electricity - prepaid (min service level) 3 3 3 3 3 Electricity - prepaid (min service level) 3 3 3 3 3 3 Other nemps sources Below Minimum Service Level sub-total - <td< td=""><td></td><td></td><td></td></td<>			
Other toilet provisions (- min service level) Minimum Service Level and Above sub-total Bucket toilet -			
Minimum Service Level and Above sub-total Bucket toliet Other toliet provisions (~ min.service level) No toliet provisions Below Minimum Service Level sub-total Total number of households Electricity - prepaid (min.service level) Other role for bouseholds Below Minimum Service Level and Above sub-total Total number of households Removed at least once a week Minimum Service Level and Above sub-total Removed at least once a week Using communal refuse dump Other robusich disposal No robbish disposal No robbish disposal No robbish disposal No robbish disposal Below Minimum Service Level sub-total Electricity - prepaid (remin.service level) Electricity - prepaid (s frequently than once a week Using communal refuse dump Other robbish disposal No robbish disposal No robbish disposal Below Minimum Service Level sub-total <td></td> <td></td> <td></td>			
Bucket toilet Other toilet provisions (< min.service level)			
Other toilet provisions (minum Service Level sub-total Delow Minimum Service Level sub-total - <td></td> <td>-</td> <td>-</td>		-	-
No tollet provisions Below Minimum Service Level sub-total - <td></td> <td></td> <td></td>			
Below Minimum Service Level sub-total - - - - Total number of households 5 - - - - - Electricity (at least min.service level) 0 0 0 0 0 0 Electricity - prepaid (min.service level) 3 3 3 3 3 3 Minimum Service level) 3 3 3 3 3 3 Electricity - prepaid (min.service level) 4 4 4 4 4 Electricity - prepaid (cmin.service level) 3 3 3 3 Other energy sources Below Minimum Service Level sub-total - - - - Total number of households 5 4 4 4 4 4 Removed at least once a week 4 4 4 4 4 Using communal refuse dump 4 4 4 4 4 Using sore fluxe dump 4 4 4 4 4 Using sore fluxe dump 4 4 4 4 4 Using sore fluxe dump 4 4 4 4 4 Using sore fluxe dump 4 4 4			
Energy: 0 0 0 0 0 0 Electricity (at least min.service level) 3		-	-
Electricity (at least min.service level) 0 <td></td> <td>-</td> <td>-</td>		-	-
Electricity - prepaid (min.service level) 3 </td <td></td> <td></td> <td></td>			
Minimum Service Level and Above sub-total Electricity (rmin. service level) Other energy sources Below Minimum Service Level sub-total Total number of households Removed at least once a week Minimum Service Level and Above sub-total Removed at least once a week Minimum Service Level and Above sub-total Removed at least once a week Minimum Service Level and Above sub-total Removed less frequently than once a week Using communal refuse dump Other urbish disposal Below Minimum Service Level sub-total Electivitistic for thouseholds Maintum Service Level sub-total Vising communal refuse dump Using communal refuse dump Using commonal refuse dump Water (6 kiolitics per households Set (6 kiolitics per household per month) Sanitation (free minimum level service)	0		
Electricity (- min. service level) Electricity (- min. service level) Other energy sources Below Minimum Service Level sub-total Total number of households 5 Removed at least once a week 4 4 4 Minimum Service Level and Above sub-total 5 Removed at least once a week 4 4 4 Minimum Service Level and Above sub-total 4 4 4 4 Vising communal refuse dump 4 4 4 4 4 Using communal refuse dump 4 4 4 4 4 4 Volter ubibish disposal 5 9 9 8 8 8 Households receiving Free Basic Service 7 7 5 9 9 8 8 8	3		
Electricity - prepaid (< min. service level)	4	-	-
Other energy sources Below Minimum Service Level sub-total Removed at least once a week Minimum Service Level and Above sub-total Removed at least once a week Minimum Service Level and Above sub-total Removed tess frequently than once a week Using communal retuse dump Other rubbish disposal No rubbish disposal No rubbish disposal Below Minimum Service Level sub-total Households receiving Free Basic Service Water (6 kiolitics per household per month) Sanitation (free minimum level service) 7			
Below Minimum Service Level sub-total - - - - Total number of households 5 4 4 4 4 4 Refuse: Removed at least once a week 4 4 4 4 4 Removed at least once a week 4 4 4 4 4 4 Removed least once a week 4 4 4 4 4 Removed less frequently than once a week 4 4 4 4 4 Using command reture dump 4 4 4 4 4 Other rubbish disposal 4 4 4 4 4 Rotal number of households 5 9 9 8 8 Households receiving Free Basic Service 7 7 8 8 8			
Refuse: 4 4 4 4 4 Minimum Service Level and Above sub-total 4 4 4 4 4 4 Removed less frequently than once a week Using communal refuse dump 4 4 4 4 4 4 Using communal refuse dump 4 4 4 4 4 4 4 Using comrulus dump 4 4 4 4 4 4 Other rubbish disposal 6 4 4 4 4 4 Total number of households 5 9 9 8 8 8 Households receiving Free Basic Service 7 7 8 8 8 8			-
Removed at least once a week 4 4 4 4 4 Minimum Service Level and Above sub-total 4 4 4 4 4 Removed less frequently than once a week 4 4 4 4 4 Using communal refuse dump 4 4 4 4 4 Other rubbish disposal 4 4 4 4 4 No rubbish disposal 5 9 9 8 8 Households receiving Free Basic Service 7 7 7 8 8	4	-	-
Minimum Service Level and Above sub-total 4 </td <td></td> <td></td> <td></td>			
Removed less frequently than once a week Using communal reluse dump 4 4 4 4 4 Using communal reluse dump Using communal reluse dump 4 4 4 4 4 Ubrer ublish disposal 4 4 4 4 4 4 Total number of households 5 9 9 8 8 8 Households receiving Free Basic Service 7 Sanitation (free minimum level service) 7	5		
Using communal refuse dump 4	5	-	-
Using own refuse dump Other rubbish disposal No rubbish disposal Total number of households receiving Free Basic Service Water (& likilitres per household per month) Sanitation (free minimum level service)	5	6	7
Other rubbish disposal No rubbish disposal Below Minimum Service Level sub-total 4 4 4 4 4 4 1 rubbish disposal Below Minimum Service Level sub-total 5 9 9 9 8 8 1 rubbish disposal Below Minimum Service Level sub-total 5 9 9 9 8 8 1 rubbish disposal Below Minimum Service Level sub-total 7 7 8 8 8 Water (6 kiolities per household per month) Sanitation (free minimum level service) 7 8 8 8	5	0	· · ·
No rubbish disposal Below Minimum Service Level sub-total 4 4 4 4 4 Total number of households 5 9 9 9 8 8 Households receiving Free Basic Service Water (6 kiolitics per household per month) Sanitation (free minimum level service) 7 7			
Total number of households 5 9 9 8 8 Households receiving Free Basic Service 7 Water (6 kilolitres per household per month) Sanitation (free minimum level service) 7			
Households receiving Free Basic Service 7 Water (6 kilolitres per household per month) Sanitation (free minimum level service)	5	6	
Water (6 kilolitres per household per month) Sanitation (free minimum level service)	9	6	7
Sanitation (free minimum level service)			
Electricity/other energy (50kwh per household per month) 1 1 1 1 1	1		
Refuse (removed at least once a week) 1 1 1 1	1		
Cost of Free Basic Services provided 8 314			
Water (6 kilolitres per household per month) Sanitation (free sanitation service)			
Electricity/other energy (50kwh per household per month) 239 1 316 657 657 1 000	1 263	1 890	2 458
Refuse (removed once a week) 327 235 1914 1914 1000	4 386	5 136	6 586
Total cost of FBS provided (minimum social package) - 566 1551 2 571 2 571 2 000	5 649	7 026	9 045
Highest level of free service provided			
Property rates (value threshold)			
Water (kilolitres per household per month)			
Sanitation (kilolitres per household per month)			
Sanitation (Rand per household per month)			
Electricity (kwh per household per month)			
Refuse (average litres per week)			
Revenue cost of free services provided 9 Property rates (R15 000 threshold rebate)			
Property rates (other exemptions, reductions and rebates)			
Water			
Sanitation			
Electricity/other energy			
Refuse			
Municipal Housing - rental rebates			
Housing - top structure subsidies 6	.		
Other 4 4 4 5 5 5	5	5	6
Total revenue cost of free services provided (total social package) 4 4 4 5 5 5 5	5	5	6

References

1. Include services provided by another entity; e.g. Eskom

2. Stand distance <= 200m from dwelling

3. Stand distance > 200m from dwelling

Borehole, spring, rain-water tank etc.
 Must agree to total number of households in municipal area

6. Include value of subsidy provided by municipality above provincial subsidy level

7. Show number of households receiving at least these levels of services completely free

8. Must reflect the cost to the municipality of providing the Free Basic Service

Eastern Cape: Umzimvubu(EC442) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Eastern Cape: Umzimvubu(EC442) - Table A10 Basic Service D							0	2010/11 Mediu	m Term Revenue	& Expenditure
Description	Ref	2006/07	2007/08	2008/09		Current year 2009/1			Framework	-
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
<u>Water:</u>										
Piped water inside dwelling Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-		-		-				
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-	-	-				-
Total number of households	5			-	•	-	•	-	•	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage) Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-		-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-		-	-		-	-		-
Total number of households	5	-	-	-	-	-				-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level) Minimum Service Level and Above sub-total							-			
Electricity (< min.service level)		-		-	-	-				-
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total						-		-		
Total number of households	5					-				
Refuse:										
Removed at least once a week					1 308	1 308	1 308	1 300	1 500	1 600
Minimum Service Level and Above sub-total		-	-	-	1 308	1 308	1 308	1 300	1 500	1 600
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal Below Minimum Service Level sub-total		-	-							
Total number of households	5				1 308	1 308	1 308	1 300	1 500	1 600
	7									
Households receiving Free Basic Service Water (6 kilolitres per household per month)	1 '									
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)	1									
Refuse (removed once a week)	1									
Total cost of FBS provided (minimum social package)				-	•	-	•	-		-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)	ļ			ļ						
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water Sopilation										
Sanitation	1									
Electricity/other energy										
Refuse Municipal Housing - rental rebates	1									
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package)		-	-	-						-
	-									

References

1. Include services provided by another entity; e.g. Eskom

2. Stand distance <= 200m from dwelling

3. Stand distance > 200m from dwelling 4. Borehole, spring, rain-water tank etc.

5. Must agree to total number of households in municipal area 6. Include value of subsidy provided by municipality above provincial subsidy level

7. Show number of households receiving at least these levels of services completely free

8. Must reflect the cost to the municipality of providing the Free Basic Service

Eastern Cape: Alfred Nzo(DC44) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	C	Current year 2009/1	0	2010/11 Mediu	m Term Revenue Framework	
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1	Outcome	Outcome	Outcome			Forecast	2010/11	2011/12	2012/13
Water:										
Piped water inside dwelling					35	35	35	50	53	56
Piped water inside yard (but not in dwelling)					15	15	15	25	27	28
Using public tap (at least min.service level)	2				18	18	18	25	27	28
Other water supply (at least min.service level) Minimum Service Level and Above sub-total	4				68	68	68	100	106	112
Using public tap (< min.service level)	3			-	4	4	4	5	5	6
Other water supply (< min.service level)	4				3	3	3	4	4	4
No water supply										
Below Minimum Service Level sub-total		-	-	-	7	7	7	9	9	10
Total number of households	5	•	•	-	75	75	75	109	115	122
Sanitation/sewerage:										
Flush toilet (connected to sewerage)					1	1	1	2	2	2
Flush toilet (with septic tank)					0	0	0	1	1	1
Chemical toilet Pit toilet (ventilated)					20	20	20	35	37	39
Other toilet provisions (> min.service level)					20	10	20	15	16	39 17
Minimum Service Level and Above sub-total				-	31	31	31	52	55	58
Bucket toilet					01		5.	02		
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total			-	-	-	-	-	-	-	-
Total number of households	5				31	31	31	52	55	58
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total				-	-	-		-		-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level) Other energy sources										
Below Minimum Service Level sub-total			-		-					
Total number of households	5									
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-		-	-	-		-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total Total number of households	5	•		-	-	-				
Households receiving Free Basic Service	7				7	_	7	10	10	10
Water (6 kilolitres per household per month) Sanitation (free minimum level service)					7	7	7	12 12	13 13	13 13
Electricity/other energy (50kwh per household per month)					,	· · · ·	/	12	15	13
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8					11				
Water (6 kilolitres per household per month)	8				52	52	52	56	60	63
Sanitation (free sanitation service)					95	95	52 95	480	510	540
Electricity/other energy (50kwh per household per month)						,	,,,	100		010
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	-	147	147	147	536	570	603
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)					1	1	1	1	1	1
Sanitation (Rand per household per month)					14	14	14	40	42	45
Electricity (kwh per household per month)										
Refuse (average litres per week)	ļ									
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)					24	24	24	28	30	
Water Sanitation					24 98	24 98	24 98	28 480	30 510	32 540
Sanitation Electricity/other energy					98	98	98	480	510	540
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package)				-	122	122	122	508	540	571
References										

1. Include services provided by another entity; e.g. Eskom

2. Stand distance <= 200m from dwelling

3. Stand distance > 200m from dwelling

4. Borehole, spring, rain-water tank etc.

5. Must agree to total number of households in municipal area

6. Include value of subsidy provided by municipality above provincial subsidy level

7. Show number of households receiving at least these levels of services completely free

8. Must reflect the cost to the municipality of providing the Free Basic Service